



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - AUGUST 2018

Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..

for August, 2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	04
Share capital :-		
Authorised	:-	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N. Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy, MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing), CIL.

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING AUGUST'2018 (PROVISIONAL)

During Aug '2018 MCL has produced 91.92 L.Te of Coal against theTarget of 106.18 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
AUGUST'18	106.18	91.92	95.62

MANSHIFT & OMS FOR

AUGUST' 2018 & PROG AUGUST'2018

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	0.704	N.A	3.587
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	1.359	N.A	5.056
3. OMS	#VALUE!	0.52	#VALUE!	0.71
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	90.925	N.A	514.100
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	3.931	N.A	20.159
3. OMS	#VALUE!	23.13	#VALUE!	25.50
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	#VALUE!	91.629	#VALUE!	517.687
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	#VALUE!	5.290	#VALUE!	25.215
3. OMS	#VALUE!	17.32	#VALUE!	20.53

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	607.37	517.98	516.51

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Aug-18	Jul-18	Aug-17
JAGANATH	0.498	1.248	0.016
ANANTA	0.542	1.301	0.238
BHUBANESWARI	8.445	11.618	0.629
JAGANATH AREA	9.486	14.167	0.884
BHARATPUR	0.478	0.329	0.213
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	0.478	0.329	0.213
LINGARAJ OCP/AREA	5.125	5.861	3.590
KANIHA OCP/AREA	0.554	0.904	1.508
HINGULA	12.771	13.145	12.510
BALRAM	4.760	6.825	0.388
HINGULA AREA	17.531	19.970	12.899
TALCHER	0.258	0.380	0.364
NATRAJ	0.000	0.000	0.000
NANDIRA	0.554	0.651	0.563
TALCHER AREA	0.812	1.031	0.926
LAJKURA	1.011	1.362	0.982
SAMLESWARI	1.300	4.653	5.295
IB VALLEY AREA	2.311	6.015	6.277
BELPAHAR	0.608	0.763	0.079
LAKHANPUR	7.318	7.212	0.456
LILARI	0.000	0.000	0.312
LAKHANPUR AREA	7.926	7.975	0.847
BASUNDHARA(W)	1.929	1.135	4.405
KULDA	5.663	8.836	1.575
GARJANBAHAL	0.043	0.038	0
BASUNDHARA AREA	7.635	10.008	5.980
MINE NO. 2	0.014	0.059	0.141
MINE NO. 3	0.167	0.175	0.248
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.411	0.537	0.400
ORIENT AREA	0.592	0.770	0.790
TOTAL MCL	52.450	67.029	33.913

AUG'18

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET AUG 2018	PRODUCTION			PROGRESSIVE				
		AUG 2018	JULY 2018	AUG 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	27.24	27.31	30.06	19.17	155.95	150.08	114.36	-5.87	-3.76
BHARATPUR AREA	10.44	3.72	3.76	10.69	59.77	35.06	52.92	-24.71	-41.34
LINGARAJ AREA	10.44	8.68	9.75	9.70	59.77	52.23	49.73	-7.54	-12.61
KANIHA	6.52	3.90	5.72	5.56	37.35	19.30	25.80	-18.05	-48.32
HINGULA AREA	9.13	4.60	5.37	5.93	52.29	26.17	33.12	-26.12	-49.96
TALCHER AREA	0.11	0.08	0.07	0.16	0.58	0.42	0.74	-0.16	-27.61
IB VALLEY AREA	12.72	9.71	10.94	12.01	72.84	57.67	63.29	-15.17	-20.83
LAKHANPUR AREA	17.62	20.70	22.20	18.92	100.85	113.90	111.77	13.05	12.94
BASU. AREA	11.25	12.60	13.14	12.78	64.43	59.98	61.20	-2.80	-4.34
ORIENT AREA	0.70	0.62	0.60	0.70	3.54	3.17	3.58	-0.37	-10.35
TOTAL MCL	106.18	91.92	101.60	95.62	607.37	517.98	516.51	-89.39	-14.72

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET AUG 2018	PRODUCTION			PROGRESSIVE				
		AUG 2018	JULY 2018	AUG 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	21.04	14.94	13.26	11.27	111.38	80.62	64.51	-30.76	-27.62
BHARATPUR AREA	8.61	6.00	6.57	7.79	45.56	40.00	47.57	-5.57	-12.21
LINGARAJ AREA	7.65	7.39	9.53	9.00	40.50	49.14	48.78	8.64	21.34
KANIHA	5.10	1.57	1.63	1.85	27.00	7.88	13.94	-19.12	-70.82
HINGULA AREA	6.38	6.38	7.33	6.98	33.75	36.12	20.95	2.37	7.02
IB VALLEY AREA	17.21	13.03	13.81	22.00	91.13	70.70	101.09	-20.42	-22.41
LAKHANPUR AREA	28.69	25.45	32.18	27.79	151.88	170.94	156.10	19.06	12.55
BASU. AREA	7.33	3.87	5.53	5.79	38.81	24.70	40.80	-12.59	-9.36
TOTAL MCL	102.00	78.63	89.83	92.47	540.00	480.09	493.74	-59.91	-11.09

AUG'18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET AUG 2018	PRODUCTION			PROGRESSIVE				
		AUG	JULY	AUG	TARGET	ACTUAL	ACTUAL	VAR. FROM	TGT.
		2018	2018	2017	2018-19	2018-19	2017-18	ABS.	%
JAGANATH	3.91	2.93	3.69	1.41	22.41	19.17	9.09	-3.24	-14.47
ANANTA	5.22	3.42	4.45	2.11	29.88	20.86	8.08	-9.03	-30.21
BHUBANESWARI	18.11	20.95	21.92	15.64	103.66	110.06	97.19	6.40	6.17
JAGANATH AREA	27.24	27.31	30.06	19.17	155.95	150.08	114.36	-5.87	-3.76
BHARATPUR	10.44	3.72	3.76	10.69	59.77	35.06	52.92	-24.71	-41.34
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	10.44	3.72	3.76	10.69	59.77	35.06	52.92	-24.71	-41.34
LINGARAJ	10.44	8.68	9.75	9.70	59.77	52.23	49.73	-7.54	-12.61
KANIHA	6.52	3.90	5.72	5.56	37.35	19.30	25.80	-18.05	-48.32
HINGULA	6.52	3.04	4.13	4.57	37.35	17.68	27.82	-19.67	-52.67
BALRAM	2.61	1.57	1.25	1.36	14.94	8.49	5.30	-6.45	-43.18
HINGULA AREA	9.13	4.60	5.37	5.93	52.29	26.17	33.12	-26.12	-49.96
TALCHER	0.00	0.00	0.00	0.04	0.00	0.00	0.19	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.08	0.07	0.12	0.58	0.42	0.55	-0.16	-27.61
TALCHER AREA	0.11	0.08	0.07	0.16	0.58	0.42	0.74	-0.16	-27.61
LAJKURA	2.94	3.33	3.47	3.16	16.81	18.36	14.25	1.55	9.23
SAMLESWARI	9.79	6.38	7.47	8.85	56.03	39.31	49.03	-16.72	-29.84
IB VALLEY AREA	12.72	9.71	10.94	12.01	72.84	57.67	63.29	-15.17	-20.83
BELPAHAR	3.91	5.38	5.65	1.23	22.41	29.05	9.03	6.64	29.62
LAKHANPUR	13.70	15.32	16.55	17.53	78.44	84.85	101.70	6.41	8.17
LILARI	0.00	0.00	0.00	0.16	0.00	0.00	1.04	0.00	#DIV/0!
LAKHANPUR AREA	17.62	20.70	22.20	18.92	100.85	113.90	111.77	13.05	12.94
BASUNDHRA (W)	1.30	1.87	2.29	2.43	8.12	10.30	9.42	2.17	26.76
KULDA	8.97	10.48	10.81	10.35	54.36	49.39	51.77	-4.97	-9.14
GARJANBAHAL	0.98	0.252	0.038	---	1.95	0.290	---	---	---
BASUNDHRA AREA	11.25	12.60	13.14	12.78	64.43	59.98	61.20	-2.80	-4.34
MINE NO. 1 & 2	0.28	0.22	0.20	0.30	1.40	1.19	1.39	-0.21	-14.89
MINE NO. 3	0.05	0.05	0.05	0.05	0.25	0.24	0.29	-0.01	-2.13
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.37	0.35	0.35	0.35	1.89	1.74	1.85	-0.15	-8.07
ORIENT AREA	0.70	0.62	0.60	0.70	3.54	3.17	3.58	-0.37	-10.35
MCL UG	0.81	0.70	0.67	0.86	4.11	3.59	4.32	-0.53	-12.77
MCL OC	105.37	91.22	100.93	94.76	603.26	514.39	512.18	-88.87	-14.73
TOTAL MCL	106.18	91.92	101.60	95.62	607.37	517.98	516.51	-89.39	-14.72

AUG'18

**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	AUG 2018	AUG 2018	JULY 2018	AUG 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	1.91	1.18	1.74	1.59	10.13	8.50	9.53	-1.62	-16.02
ANANTA	7.65	5.19	2.65	1.69	40.50	15.78	7.95	-24.72	-61.04
BHUBANESWARI	11.48	8.57	8.87	7.98	60.75	56.33	47.02	-4.42	-7.27
JAGANATH AREA	21.04	14.94	13.26	11.27	111.38	80.62	64.51	-30.76	-27.62
BHARATPUR	8.61	6.00	6.57	7.79	45.56	40.00	47.57	-5.57	-12.21
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	8.61	6.00	6.57	7.79	45.56	40.00	47.57	-5.57	-12.21
LINGARAJ OCP/AREA	7.65	7.39	9.53	9.00	40.50	49.14	48.78	8.64	21.34
KANIHA OCP/AREA	5.10	1.57	1.63	1.85	27.00	7.88	13.94	-19.12	-70.82
HINGULA	2.55	0.96	0.89	1.26	13.50	6.20	5.11	-7.30	-54.05
BALRAM	3.83	5.43	6.45	5.72	20.25	29.91	15.84	9.66	47.72
HINGULA AREA	6.38	6.38	7.33	6.98	33.75	36.12	20.95	2.37	7.02
LAJKURA	5.74	6.25	6.85	10.37	30.38	35.29	49.78	4.91	16.17
SAMLESWARI	11.48	6.78	6.95	11.63	60.75	35.42	51.31	-25.33	-41.70
IB VALLEY AREA	17.21	13.03	13.81	22.00	91.13	70.70	101.09	-20.42	-22.41
BELPAHAR	5.10	7.87	8.71	2.14	27.00	47.25	8.43	20.25	75.02
LAKHANPUR	23.59	17.59	23.46	25.46	124.88	123.69	146.79	-1.19	-0.95
LILARI	0.00	0.00	0.00	0.19	0.00	0.00	0.87	0.00	#DIV/0!
LAKHANPUR AREA	28.69	25.45	32.18	27.79	151.88	170.94	156.10	19.06	12.55
BASUNDHARA(W)	0.32	0.41	0.40	0.59	1.69	2.18	2.46	0.50	29.42
KULDA	6.38	2.97	4.34	5.19	33.75	20.66	38.34	-13.09	-38.78
GARJANBAHAL	0.64	0.493	0.792	0.000	3.375	1.853	0.000	-1.522	-45.104
BASUNDHRA	7.33	3.87	5.53	5.79	38.81	24.70	40.80	-12.59	-9.36
TOTAL MCL	102.00	78.63	89.83	92.47	540.00	480.09	493.74	-59.91	-11.09

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81	66.58	82.10	-14.52	83.31	-20.08	84.52
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	330	288.342	87.36	-41.72	346.264	-16.73	344.501

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10785.17	-4.54	10963.96
JUNE	13863	11281.16	81.37	-2582.12	10609.29	6.33	12115.44
JULY	10482	10093.45	96.29	-388.55	10156.58	-0.62	10277.04
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	49789	42317.44	85.0	-7471.70	41742.67	1.38	44109.30

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12708	10718.9	84.35	-1989.09	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.47	10875.0	-4.65	11049.3
JUNE	13949	11357.3	81.40	-2591.69	10697.7	6.17	12204.03
JULY	10563	10160.0	96.19	-402.97	10239.9	-0.78	10361.56
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	50119	42606	85.0	-7513	42089	1.2	44454

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636
MAY	12200	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10500	9762.84	92.98	-737.17	9593.20	1.77	9952.56
JULY	9600	8983.07	93.57	-616.93	8730.53	2.89	8035.47
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	43800	40147	91.7	-3654	40127	0.0	36229

COAL PRODUCTION PROJECTWISE

JULY'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	389	368.859	94.7	-20.560	154.351	138.97	333.360
ANANTA	519	445.104	85.7	-74.121	182.720	143.60	253.879
BHUBANESWARI	1801	2191.859	121.7	390.797	2059.237	6.44	1897.524
JAG. AREA	2710	3005.822	110.9	296.116	2396.308	25.4	2484.763
BHARATPUR	1038	375.865	36.2	-662.585	945.951	-60.27	832.222
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1038	375.865	36.2	-662.585	945.951	-60.27	832.222
LINGARAJ OCP/AREA	1038	974.994	93.9	-63.456	1080.280	-9.75	1110.427
KANIHA OCP/AREA	649	571.877	88.1	-77.154	625.434	-8.56	882.085
HINGULA	649	412.500	63.6	-236.531	491.724	-16.11	477.931
BALRAM	260	124.972	48.1	-134.641	90.281	38.43	132.325
HINGULA AREA	909	537.472	59.2	-371.172	582.005	-7.65	610.256
TALCHER	0	0.000	#DIV/0!	0.000	3.791	-100.00	4.920
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	6.676	58.8	-4.684	9.107	-26.69	10.397
TALCHER AREA	11.36	6.676	58.8	-4.684	12.898	-48.24	15.317
LAJKURA	292	346.649	118.7	54.585	282.533	22.69	34.519
SAMLESWARI	974	746.902	76.7	-226.645	872.410	-14.39	1037.518
IBV AREA	1266	1093.551	86.4	-172.060	1154.943	-5.32	1072.037
BELPAHAR	389	565.227	145.1	175.808	160.176	252.88	716.358
LAKHANPUR	1363	1654.801	121.4	291.835	1908.316	-13.28	1474.579
LILARI	0	0.000	#DIV/0!	0.000	18.944	-100.00	33.264
LAKHAN. AREA	1752	2220.028	126.7	467.643	2087.436	6.35	2224.201
BASUNDHARA(W)	130	228.797	176.3	98.991	199.117	14.91	270.972
KULDA	892	1081.291	121.2	188.873	1085.102	-0.35	790.078
GARJANBAHAL	97.36	3.754	---	---	---	---	---
BASUNDHARA AREA	1120	1314	117.4	194.263	1284.219	2.31	1061.050
MINE NO. 1&2	27.59	19.917	72.2	-7.672	28.218	-29.42	24.935
MINE NO.3	4.87	4.917	101.0	0.048	5.492	-10.47	4.322
MINE NO.4	0.00	0.000	#DIV/0!	0.000	0.120	-100.00	2.362
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	37.33	35.070	94.0	-2.256	36.585	-4.14	37.582
ORIENT AREA	69.78	59.904	85.8	-9.880	70.415	-14.93	69.201
MCL UG	81.1	66.580	82.1	-14.564	83.313	-20.08	84.518
MCL OC	10482	10093.451	96.3	-388.405	10156.576	-0.62	10277.041
TOTAL MCL	10563	10160.031	96.2	-402.969	10239.889	-0.78	10361.559

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JULY'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	1850	1623.405	87.8	-226.338	767.974	111.39	1188.546
ANANTA	2466	1743.614	70.7	-722.709	596.921	192.10	1054.659
BHUBANESWARI	8555	8910.184	104.2	355.125	8154.513	9.27	8429.493
JAG. AREA	12871	12277.203	95.4	-593.922	9519.408	28.97	10672.698
BHARATPUR	4933	3133.497	63.5	-1799.150	4222.900	-25.80	4249.110
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	4933	3133.497	63.5	-1799.150	4222.900	-25.80	4249.110
LINGARAJ OCP/AREA	4933	4355.330	88.3	-577.317	4003.003	8.80	5170.591
KANIHA OCP/AREA	3083	1540.633	50.0	-1542.271	2023.838	-23.88	3195.548
HINGULA	3083	1464.474	47.5	-1618.430	2324.584	-37.00	1889.760
BALRAM	1233	692.479	56.2	-540.683	393.867	75.82	757.123
HINGULA AREA	4316	2156.953	50.0	-2159.113	2718.451	-20.66	2646.883
TALCHER	0	0.000	#DIV/0!	0.000	15.352	-100.00	20.897
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	46	33.408	72.3	-12.805	43.267	-22.79	37.646
TALCHER AREA	46.21	33.408	72.3	-12.805	58.619	-43.01	58.543
LAJKURA	1387	1502.937	108.3	115.630	1109.479	35.46	334.190
SAMLESWARI	4624	3292.593	71.2	-1331.763	4018.076	-18.06	4717.845
IBV AREA	6012	4795.530	79.8	-1216.133	5127.555	-6.48	5052.035
BELPAHAR	1850	2366.669	127.9	516.926	780.026	203.41	2782.976
LAKHANPUR	6474	6953.718	107.4	479.619	8417.007	-17.38	5841.890
LILARI	0	0.000	#DIV/0!	0.000	88.448	-100.00	140.560
LAKHAN. AREA	8324	9320.387	112.0	996.545	9285.481	0.38	8765.426
BASUNDHARA(W)	682	842.806	123.6	161.144	699.051	20.56	1095.460
KULDA	4539	3891.348	85.7	-647.645	4142.685	-6.07	3261.552
GARJANBAHAL	97.355	3.754	---	---	---	---	---
BASUNDHARA AREA	5318	4737.908	89.1	-580.102	4841.736	-2.14	4357.012
MINE NO. 1&2	112.23	96.709	86.2	-15.523	108.214	-10.63	99.570
MINE NO.3	19.81	19.223	97.1	-0.583	23.677	-18.81	14.014
MINE NO.4	0.00	0.000	#DIV/0!	0.000	6.112	-100.00	11.922
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	151.84	139.002	91.5	-12.842	149.642	-7.11	160.452
ORIENT AREA	283.88	254.934	89.8	-28.948	287.645	-11.37	285.958
MCL UG	330	288.342	87.4	-41.753	346.264	-16.73	344.501
MCL OC	49789	42317.441	85.0	-7471.463	41742.372	1.38	44109.303
TOTAL MCL	50119	42605.783	85.0	-7513.216	42088.64	1.23	44453.804

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JULY'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	180	174.421	96.9	-5.579	184.008	-5.21	119.160
ANANTA	720	264.841	36.8	-455.159	165.535	59.99	141.330
BHUBANESWARI	1080	886.661	82.1	-193.339	765.624	15.81	883.558
JAG. AREA	1980	1325.923	67.0	-654.077	1115.167	18.90	1144.048
BHARATPUR	810	656.902	81.1	-153.098	932.761	-29.57	732.754
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	810	656.902	81.1	-153.098	932.761	-29.57	732.754
LINGARAJ OCP/AREA	720	952.527	132.3	232.527	805.996	18.18	451.071
KANIHA OCP/AREA	480	162.997	34.0	-317.003	285.143	-42.84	394.295
HINGULA	240	88.512	36.9	-151.488	111.492	-20.61	120.736
BALRAM	360	644.598	179.1	284.598	360.959	78.58	223.581
HINGULA AREA	600	733.110	122.2	133.110	472.451	55.17	344.317
LAJKURA	540	685.284	126.9	145.284	837.521	-18.18	54.225
SAMLESWARI	1080	695.367	64.4	-384.633	845.779	-17.78	1156.405
IBV AREA	1620	1380.651	85.2	-239.349	1683.300	-17.98	1210.630
BELPAHAR	480	871.261	181.5	391.261	171.317	408.57	298.356
LAKHANPUR	2220	2346.392	105.7	126.392	2640.972	-11.15	3282.591
LILARI	0	0.000	#DIV/0!	0.000	13.194	-100.00	26.848
LAKHAN. AREA	2700	3217.653	119.2	517.653	2825.483	13.88	3607.795
BASUNDHARA(W)	30	40.489	135.0	10.489	75.780	-46.57	34.551
KULDA	600	433.532	72.3	-166.468	534.444	-18.88	116.009
GARJANBAHAL	60	79.29	---	---	---	---	---
BASUNDHARA AREA	690	553.311	207.219	-155.979	610.224	-9.33	150.560
TOTAL MCL	9600	8983.074	93.574	-616.926	8730.525	2.89	8035.470

OB REMOVAL PROJECTWISE

PROGRESSIVE JULY'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	821	732.017	89.1	-89.233	794.094	-7.82	687.312
ANANTA	3285	1058.911	32.2	-2226.089	625.743	69.22	647.330
BHUBANESWARI	4928	4776.446		-151.054	3904.023	22.35	4223.679
JAG. AREA	9034	6567.374	72.7	-2466.376	5323.860	23.36	5558.321
BHARATPUR	3696	3399.879	92.0	-295.746	3978.381	-14.54	3613.707
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3696	3399.879	92.0	-295.746	3978.381	-14.54	3613.707
LINGARAJ OCP/AREA	3285	4175.247	127.1	890.247	3978.252	4.95	3481.004
KANIHA OCP/AREA	2190	631.297	28.8	-1558.703	1208.598	-47.77	1546.256
HINGULA	1095	524.784	47.9	-570.216	384.907	36.34	521.092
BALRAM	1643	2448.724	149.1	806.224	1012.387	141.88	1040.380
HINGULA AREA	2738	2973.508	108.6	236.008	1397.294	112.80	1561.472
LAJKURA	2464	2903.314	117.8	439.564	3940.551	-26.32	303.555
SAMLESWARI	4928	2864.116	58.1	-2063.384	3968.190	-27.82	5043.977
IBV AREA	7391	5767.430	78.0	-1623.820	7908.741	-27.08	5347.532
BELPAHAR	2190	3938.651	179.8	1748.651	629.172	526.01	1113.361
LAKHANPUR	10129	10609.983	104.8	481.233	12133.140	-12.55	12089.534
LILARI	0	0.000	#DIV/0!	0.000	67.913	-100.00	73.808
LAKHAN. AREA	12319	14548.634	118.1	2229.884	12830.225	13.39	13276.703
BASUNDHARA(W)	137	177.786	129.9	40.911	186.944	-4.90	452.986
KULDA	2738	1769.492	64.6	-968.008	3314.648	-46.62	1391.184
GARJANBAHAL	274	135.972	----	----	----	----	----
BASUNDHARA AREA	3148	2083.250	194.53	-927.10	3501.592	-51.51	1844.170
TOTAL MCL	43800	40146.619	91.659	-3515.603	40126.943	0.049	36229.165

GRADEWISE PRODUCTION

JULY'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	368.859	0.000		368.859
ANANTA	0.000	---	---	---	0.000	0.000	445.104	0.000		445.104
BHUBANESWARI	---	---	---	0.000	---	0.000	2191.859	0.000		2191.859
JAG.AREA	0.000	---	---	0.000	0.000	0.000	3005.822	0.000		3005.822
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	375.865		375.865
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	375.865		375.865
LINGARAJ	0.000	---	---	---	0.000	0.000	173.639	801.355		974.994
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	571.877	571.877
HINGULA	---	---	---	---	---	0.000	0.000	412.500		412.500
BALRAM	---	---	---	---	---	0.000	0.000	124.972		124.972
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	537.472		537.472
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	6.676	---	---	---	---			6.676
TAL. AREA	0.000	0.000	6.676	---	---	---	---			6.676
LAJKURA	---	---	---	---	---	0.000	0.000	346.649		346.649
SAMLESWARI	---	---	---	---	---	0.000	0.000	746.902		746.902
IBV AREA	0.000	---	---	---	---	0.000	0.000	1093.551		1093.551
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	565.227	565.227
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1654.801	1654.801
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2220.028	2220.028
KULDA	---	---	---	35.392	0.000	0.000	0.000	1045.900	0.000	1081.292
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	228.797		228.797
GARJANBAHAL	---	---	---	---	---	---	---	3.754		3.754
BASU. AREA	0.000	---	0.000	35.392	0.000	0.000	0.000	1278.451	0.000	1313.843
MINE NO.1 & 2	---	---	---	0.000	19.917	---	---	---		19.917
MINE NO.3	---	---	---	4.917	0.000	---	---	---		4.917
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	35.070	---	---		35.070
ORIENT AREA	0.000	0.000	---	4.917	19.917	---	---	---		59.904
TOTAL MCL	0.000	0.000	6.676	40.309	19.917	35.070	3179.461	4086.694	2791.905	10160.032

GRADEWISE PRODUCTION

PROGRESSIVE JULY'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	1623.405	0.000		1623.405
ANANTA	0.000	---	---	---	0.000	0.000	445.104	1298.510		1743.614
BHUBANESWARI	0.000	---	---	0.000		0.000	8910.184	0.000		8910.184
JAG.AREA	0.000	0.000	0.000	0.000	0.000	0.000	10978.693	1298.510	0.000	12277.203
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	3133.497		3133.497
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3133.497	0.000	3133.497
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	964.379	3390.952		4355.330
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1540.633	1540.633
HINGULA	---	---	---	---	---	0.000	0.040	1464.434		1464.474
BALRAM	---	---	---	---	---	0.000	0.000	692.479		692.479
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.040	2156.913	0.000	2156.953
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	33.408	---	---	---	---			33.408
TAL. AREA	0.000	0.000	33.408	0.000	0.000	0.000	0.000	0.000	0.000	33.408
LAJKURA	---	---	---	---	---	0.000	0.000	1502.937		1502.937
SAMLESWARI	---	---	---	---	---	0.000	0.000	3292.593		3292.593
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4795.530	0.000	4795.530
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	2366.669	2366.669
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	6953.718	6953.718
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9320.387	9320.387
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	842.806		842.806
KULDA	---	---	---	167.642	0.000	0.000	0.000	3723.706	0.000	3891.348
GARJANBAHAL	---	---	---	---	---	---	---	3.754		3.754
BASU. AREA	0.000	0.000	0.000	167.642	0.000	0.000	0.000	4570.266	0.000	4737.908
MINE NO.1 & 2	---	---	---	0.000	96.709	---	---	0		96.709
MINE NO.3	---	---	---	19.223	0.000	---	---	0		19.223
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	139.002	---	0		139.002
ORIENT AREA	0.000	0.000	0.000	19.223	96.709	139.002	0.000	0.000	0.000	254.934
TOTAL MCL	0.000	0.000	33.408	186.865	96.709	139.002	11943.112	19345.668	10861.020	42605.783

GRADEWISE CLOSING STOCK

JULY'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	124.781	0.000		124.781
ANANTA	---	---	---	---	0.000	0.182	113.576	16.37		130.128
BHUBANESWARI	---	---	---	0.000	---	0.000	1161.819	0.000		1161.819
JAG.AREA	---	---	---	0.000	0.000	0.182	1400.176	16.370		1416.728
BHARATPUR	---	---	---	---	0.000	0.000	0.000	32.919		32.919
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	32.919		32.919
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	37.426	548.628		586.066
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	90.367	90.367
HINGULA	---	---	---	---	---	0.000	49.494	1264.9934		1314.487
BALRAM	---	---	---	---	---	0.000	0.000	682.4864		682.486
HINGULA AREA	---	---	---	---	---	0.000	49.494	1947.480		1996.974
TALCHER	25.342	12.644	0.000	---	---	---	---	---		37.986
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	65.098	---	---	---	---	---		65.098
TAL. AREA	25.342	12.644	65.098	---	---	---	---	---		103.084
LAJKURA	---	---	---	---	---	0.000	0.000	136.153		136.153
SAMLESWARI	---	---	---	---	---	0.000	0.000	465.310		465.310
IBV AREA	---	---	---	---	---	0.000	0.000	601.463		601.463
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	76.286	76.286
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	721.21	721.210
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	797.496	797.496
KULDA	---	---	---	17.275	0.000	0.000	0.000	839.210	27.112	883.597
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	113.403	0.060	113.463
GARJANBAHAL	---	---	---	---	---	---	---	3.754		3.754
BASU. AREA	---	---	---	17.275	0.000	0.000	0.000	956.367	27.172	1000.814
MINE NO.1 & 2	---	---	---	0.000	5.878	---	---	---		5.878
MINE NO.3	---	---	---	11.619	5.861	---	---	---		17.480
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	29.953	0.000	23.724	---	---		53.677
ORIENT AREA	0.000	0.000	0.000	41.572	11.739	---	---	0.000		77.035
TOTAL MCL	25.342	12.644	65.098	58.847	11.751	23.906	1487.096	4103.227	915.035	6702.945

TECHNOLOGY WISE PRODUCTION

JULY'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	6.676	6.676	6.676	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	6.676	6.676	6.676	0.000	0.000	0.000
MINE NO.1 & 2	0.000	19.917	19.917	0.000	0.000	0.000	19.917	0.000	0.000	0.000
MINE NO.3	0.000	4.917	4.917	0.000	0.000	0.000	4.917	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	35.070	35.070	0.000	0.000	0.000	35.070	0.000	0.000	0.000
ORIENT AREA	0.000	59.904	59.904	0.000	0.000	0.000	59.904	0.000	0.000	0.000
MCL UG	0.000	59.904	59.904	0.000	6.676	6.676	66.580	0.000	0.000	0.000

PROGRESSIVE JULY'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	33.408	33.408	33.408	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	33.408	33.408	33.408	0.000	0.000	0.000
MINE NO.1 & 2	0.000	96.709	96.709	0.000	0.000	0.000	96.709	0.000	0.000	0.000
MINE NO.3	0.000	19.223	19.223	0.000	0.000	0.000	19.223	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	139.002	139.002	0.000	0.000	0.000	139.002	0.000	0.000	0.000
ORIENT AREA	0.000	254.934	254.934	0.000	0.000	0.000	254.934	0.000	0.000	0.000
MCL UG	0.000	254.934	254.934	0.000	33.408	33.408	288.342	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	91246	944212	0	1006949	0	37102	4840086	6919595
PROG	2017-2018	11701	756746	0	948146	0	151306	6317956	8185855

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling/Contractual Rehan

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	8.636
	D/Line	0	0	0	0	0
	Total	0	0	0	8.636	8.636
ANANTA	Shovel	76.125	83.331	109.507	101.28	370.243
	D/Line	0	0	0	0	0
	Total	76.125	83.331	109.507	101.28	370.243
BHUBANESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
JAGANNATH AREA	Shovel	76.125	83.331	109.507	109.916	378.879
	D/Line	0	0	0	0	0
	Total	76.125	83.331	109.507	109.916	378.879
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	202.966
	D/Line	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	202.966
CHENDIPADA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Shovel	23.142	49.719	98.94	31.165	202.966
	D/Line	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	202.966
LINGARAJ	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	46.743
	D/Line	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	46.743
KULDA	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0
	D/Line	0	0	0	0	0
	Total	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0.594	46.743
	D/Line	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	628.588
	D/Line	0	0	0	0	0
REHANDLING	Shovel	125.286	150.39	211.237	141.675	628.588
2. Belpahar (Contractual)	Shovel	205.616	178.688	454.592	262.288	1101.184
REHANDLING	D/Line	0	0	0	0	0
	Total	205.616	178.688	454.592	262.288	1101.184
Grand Total (Deptt +Contractal)	Shovel	330.902	329.078	665.829	403.963	1729.772
	D/Line	0	0	0	0	0
OB, Rehandling	Total	330.902	329.078	665.829	403.963	1729.772

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	JULY'18						PROGRESSIVE JULY'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	109.446			64.975	0.000	174.421	522.852			209.165	0.000	732.017
ANANTA	58.678			206.163	0.000	264.841	427.178			631.733	0.000	1058.911
BHUBANESWARI	0.000			886.661	0.000	886.661	0.000			4776.446	0.000	4776.446
JGN. AREA	168.124	0.000	0.000	1157.799	0.000	1325.923	950.030	0.000	0.000	5617.344	0.000	6567.374
BHARATPUR	172.373	0.000		484.529	0.000	656.902	988.142	0.000		2411.737	0.000	3399.879
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	172.373	0.000	0.000	484.529	0.000	656.902	988.142	0.000	0.000	2411.737	0.000	3399.879
LINGARAJ OC/AREA	144.483		0.089	803.607	4.348	952.527	777.237		0.235	3393.102	4.673	4175.247
KANIHA OC/AREA	0.000	0.000	0.000	162.997	0.000	162.997	0.000	0.000	0.000	627.342	3.955	631.297
HINGULA	88.512	0.000	0.000	0.000	0.000	88.512	524.784	0.000	0.000	0.000	0.000	524.784
BALRAM	262.263			382.335	0.000	644.598	904.384			1544.340	0.000	2448.724
HINGULA AREA	350.775	0.000	0.000	382.335	0.000	733.110	1429.168	0.000	0.000	1544.340	0.000	2973.508
LAJKURA	102.105	0.000	0.000	580.959	2.220	685.284	395.835	0.000		2498.119	9.360	2903.314
SAMLESWARI	146.234	0.000	6.180	537.745	5.208	695.367	572.157	0.000	40.044	2196.727	55.188	2864.116
IBV. AREA	248.339	0.000	6.180	1118.704	7.428	1380.651	967.992	0.000	40.044	4694.846	64.548	5767.430
BELPAHAR	113.611	0.000	0.000	734.864	22.786	871.261	462.445	0.000	0.261	3363.815	112.130	3938.651
LAKHANPUR	261.051		19.509	1984.892	80.940	2346.392	1008.694		176.645	9111.389	313.255	10609.983
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	374.662	0.000	19.509	2719.756	103.726	3217.653	1471.139	0.000	176.906	12475.204	425.385	14548.634
BASUNDHARA(W)	25.218		15.271	0.000	0.000	40.489	109.227		68.559	0.000	0.000	177.786
KULDA	0.000		8.009	418.810	6.713	433.532	0.000		68.357	1632.596	68.539	1769.492
GARJANBAHAL	79.29					79.290	135.972					135.972
BASUNDHARA	104.508		23.280	418.810	6.713	553.311	245.199	0.000	136.916	1632.596	68.539	2083.250
TOTAL MCL	1563.264	0.000	49.058	7248.537	122.215	8983.074	6828.907	0.000	354.101	32396.511	567.100	40146.619

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018-2019

PROJECT/AREA	JULY'18						PROGRESSIVE JULY'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	47.401	0.000	321.458	321.458	368.859	0.000	560.920	0.000	1062.485	1062.485	1623.405
ANANTA	2.240	98.043	291.803	53.018	344.821	445.104	10.836	815.151	687.993	229.634	917.627	1743.614
BHUBANESWARI	0.000	0.000	2191.859	0.000	2191.859	2191.859	0.000	0.000	8910.184	0.000	8910.184	8910.184
JGN. AREA	2.240	145.444	2483.662	374.476	2858.138	3005.822	10.836	1376.071	9598.177	1292.119	10890.296	12277.203
BHARATPUR	0.000	0.000	306.838	69.027	375.865	375.865	0.000	0.000	2886.005	247.492	3133.497	3133.497
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	306.838	69.027	375.865	375.865	0.000	0.000	2886.005	247.492	3133.497	3133.497
LINGARAJ OC/AREA	0.000	537.978	364.031	72.985	437.016	974.994	0.000	2315.165	1861.483	178.683	2040.166	4355.331
KANIHA OC/AREA	0.000	0.000	571.877	0.000	571.877	571.877	0.000	0.000	1540.633	0.000	1540.633	1540.633
HINGULA	0.000	201.456	211.044	0.000	211.044	412.500	0.000	646.938	817.496	0.000	817.496	1464.434
BALRAM	0.000	86.032	0.000	38.940	38.940	124.972	0.000	505.858	0.000	186.621	186.621	692.479
HINGULA AREA	0.000	287.488	211.044	38.940	249.984	537.472	0.040	1152.796	817.496	186.621	1004.117	2156.953
LAJKURA	0.000	0.000	333.590	13.059	346.649	346.649	0.000	0.000	1408.486	94.451	1502.937	1502.937
SAMLESWARI	0.000	417.361	319.588	9.954	329.541	746.902	0.000	1587.340	1666.874	38.380	1705.253	3292.593
IBV. AREA	0.000	417.361	653.178	23.013	676.190	1093.551	0.000	1587.340	3075.360	132.831	3208.190	4795.530
BELPAHAR	2.371	0.000	562.856	0.000	562.856	565.227	37.235	37.443	2291.991	0.000	2291.991	2366.669
LAKHANPUR	0.000	407.326	1247.475	0.000	1247.475	1654.801	0.000	1369.175	5584.543	0.000	5584.543	6953.718
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	2.371	407.326	1810.331	0.000	1810.331	2220.028	37.235	1406.618	7876.534	0.000	7876.534	9320.387
BASUNDHARA(W)	0.000	185.844	0.000	42.953	42.953	228.797	0.000	700.264	0.000	142.542	142.542	842.806
KULDA	0.000	483.769	597.522	0.000	597.522	1081.291	0.000	1779.646	2111.702	0.000	2111.702	3891.348
GARJANBAHAL		3.754						3.754				
BASUN AREA	0.000	673.367	597.522	42.953	640.475	1310.088	0.000	2483.664	2111.702	142.542	2254.244	4734.154
TOTAL MCL	4.611	2468.964	6998.483	621.393	7619.876	10093.451	48.111	10321.654	29767.390	2180.288	31947.677	42317.442

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.07.2018	As on 01.08.2018	As on 01.09.2018
PROJECT/AREA		April	April	July	Aug	Sept
JAGANNATH	Extractable	18	248	60	80	60
	Total	108	303	253	166	73
ANANTA	Extractable	19	302	148	136	180
	Total	45	336	221	152	200
BHUBANESWARI	Extractable	1770	2148	2050	2092	1832
	Total	2121	2374	2340	2626	2323
JAGANNATH AREA	Extractable	1807	2698	2258	2308	2072
	Total	2274	3013	2814	2944	2596
BHARATPUR	Extractable	515	487	193	36	520
	Total	552	487	193	131	520
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	193	36	520
	Total	552	487	193	131	520
LINGARAJ	Extractable	271	672	178	611	460
	Total	412	798	198	672	590
KANIHA	Extractable	200	300	320	270	320
	Total	250	350	416	320	416
HINGULA	Extractable	220	250	40	84	60
	Total	250	300	55	105	76
BALRAM	Extractable	300	80	120	45	81
	Total	350	115	150	75	156
HINGULA AREA	Extractable	520	330	160	129	141
	Total	600	415	205	180	232
LAJKURA	Extractable	220	192	681	346	140
	Total	275	202	757	384	175
SAMLESWARI	Extractable	1000	200	300	80	100
	Total	1300	300	350	100	150
IB VALLEY AREA	Extractable	1220	392	981	426	240
	Total	1575	502	1107	484	325
BELPAHAR	Extractable	182	349	366	857	415
	Total	203	536	449	1029	754
LAKHANPUR	Extractable	2664	1450	1892	1056	1622
	Total	3331	1820	2365	1320	2027
LILARI	Extractable	30	0	0	0	0
	Total	67	0	0	0	0
LAKHANPUR AREA	Extractable	2876	1799	2258	1913	2037
	Total	3601	2356	2814	2349	2781
BASUNDHARA(W)	Extractable	200	300	250	25	200
	Total	450	360	300	200	250
KULDA	Extractable	615	690	290	352	1546
	Total	769	863	353	437	1932
GARJANBAHAL OCP	Extractable	0	0	0	31	9
	Total	0	0	0	31	35
BAS.& GARJ. AREA	Extractable	815	990	540	408	1755
	Total	1219	1223	653	668	2217
TAL.Coalfield	Extractable	3313	4407	2989	3309	3432
	Total	4088	5063	3826	4246	4354
IBV. Coalfields	Extractable	4911	3181	3779	2747	4032
	Total	6395	4081	4574	3501	5323
TOTAL MCL	Extractable	8224	7588	6768	6056	7464
	Total	10483	9144	8400	7748	9677

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DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
II QTR	DESPATCH	11653	11379	98	11084	3
	OFF-TAKE	11653	11379	98	11084	3
APR'18 to JULY'18	DESPATCH	53903	47079	87	44448	5.9
	OFF-TAKE	53903	47081	87	44450	5.9

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATHBHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773
II QTR	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773
APR'18 to JULY'18	DESPATCH	267	5803	9878	3978	31	4819	1938	13555	3982	2828
	OFFTAKE	267	5803	9878	3978	33	4819	1938	13555	3982	2828

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MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11986.9
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.0
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35700.9
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.6
Qtr-II	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.6
APR'18 to JULY'18	0.7	30.5	275.5	153.7	7.6	14452.4	15970.9	16188.2	47079.4

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
May-18	0.3	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987.2
Jun-18	0.4	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.4
Qtr-I	1.6	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701.9
Jul-18	0.5	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.9
Qtr-II	0.5	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.9
APR'18 to JULY'18	2.1	30.5	275.5	153.7	7.6	14452.4	15970.9	16188.2	47080.8

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Qtr-II	8264	16	4	3095	11379
APR'18 to JULY'18	33666	74	11.2	13327	47079

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Qtr-II	7192	3164	875	149	11379
Qtr-III	0	0	0	0	0
APR'18 to JULY'18	30208	13166	3198	507	47079

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF - JULY-2018

FIGS. IN '000 TEs.

FOR FLOPPY REPORT

AREA	DESPATCH				OFF-TAKE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR
ORIENT	64	46	73	267	282	64	46	73
IB-VALLEY	1293	1354	1353	5803	5472	1293	1354	1353
LAKHANPUR	2260	2307	2336	9878	9725	2260	2307	2336
BASUNDHARA	1449	1193	1256	3978	5078	1449	1193	1256
TALCHER	11	2	21	31	158	11	3	22
LINGARAJ	1068	1262	1146	4819	4005	1068	1262	1146
KANIHA	529	518	549	1938	2033	529	518	549
JAGANNATH	3334	3399	2335	13555	9069	3334	3399	2335
BHARATPUR	598	940	1271	3982	5179	598	940	1271
HINGULA	773	582	742	2828	3448	773	582	742
TOTAL MCL	11378.6	11604	11084	47079	44449	11378.9	11604	11084
								44450

STATE WISE DESPATCH FOR THE MONTH OF JULY-2018

STATE	DESPATCH				OFF-TAKE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR
ANDHRA	1847	1758	1835	7439	7985	1847	1758	1835
C.G.	202	239	358	918	1934	202	239	358
GUJ	328	277	256	1102	1130	328	277	256
HARIYANA	66	85	87	324	154	66	85	87
JHARKHAND	27	26	90	138	244	27	26	90
KARNATAKA	253	262	213	1145	946	253	262	213
KERALA	0	0	0	0	0	0	0	0
MAHARASTRA	502	451	158	1955	607	502	451	158
MADHYA PRADESH	24	33	8	120	45	24	33	8
ODISHA	5168	5505	5425	21769	22293	5168	5505	5425
PUNJAB	533	503	515	2051	963	533	503	515
TAMILNADU	1633	1731	1381	7023	5497	1633	1731	1381
UP	3			3		3		
W. BENGAL	799	734	758	3091	2652	799	734	758
TOTAL	11379	11604	11084	47079	44449	11379	11604	11084

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JULY 2018 & UPTO JULY-2018 & SAME PERIOD LAST YEAR

GRADE	DESPATCH				OFF-TAKE				PROGRESSIVE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR
G-7(5201-5500)	0	0	5	1	0	5	G-7(5201-5500)	1	58	2	59	59
G-8(4901-5200)	11	2	16	11	2	16	G-8(4901-5200)	31	27	31	27	27
G-9(4601-4900)	88	97	0	88	97	0	G-9(4601-4900)	275	12	275	12	12
G-10(4301-4600)	29	27	36	29	27	36	G-10(4301-4600)	154	144	154	144	144
G-11(4001-4300)	0	0	3	0	0	3	G-11(4001-4300)	8	7	8	7	7
G-12(3701-4000)	3426	3613	4133	3426	3613	4133	G-12(3701-4000)	14452	19942	14452	19942	19942
G-13(3401-3700)	4025	3991	4581	4025	3991	4581	G-13(3401-3700)	15971	15020	15971	15020	15020
G-14(3101-3400)	3800	3874	2310	3800	3874	2310	G-14(3101-3400)	16188	9239	16188	9239	9239
TOTAL	11379	11604	11084.1	11379	11604	11084	TOTAL	47079	44449	47081	44450	44450

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF JULY' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)	Avg. Drawn out delay Time (Loading completion to drawn out time) (In Hrs)	Avg. Idle Time (In Hrs)
J U L Y 2 0 1 8	LOCM-1	125	2:28	1:21	2:09
	LOCM-2	125	2:39	1:32	1:47
	LOCM-3	76	3:01	1:58	4:50
	BOCM-1	80	2:46	4:18	5:56
	BOCM-2	76	5:51	4:46	7:15
	BOCM-3	93	2:42	2:37	1:49
	BOCM-6	106	2:45	2:11	1:40
	BOCM-7	95	2:47	2:26	1:32
	KANIKA	103	3:08	2:12	3:15
	SARGDEGA	66	2:18	2:28	8:40
	SPUR-1	113	2:30	2:31	1:37
	SPUR-2	111	2:37	2:32	1:40
	SPUR-3	111	3:39	3:30	2:50
	SPUR-4	74	3:25	3:38	2:55
	SPUR-5	151	2:17	1:30	1:18
	SPUR-6	151	2:16	1:32	1:15
	SPUR-7	75	2:44	2:00	5:11
	SPUR-8	75	2:42	1:57	5:17
	SILO				
	LINGARAJ-1	132	2:51	1:28	1:17
	LINGARAJ-2	126	3:01	1:20	1:38

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF JULY 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS:

BHARATPUR

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(Simhadri)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
NTPC(Simhadri)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
NTPC(Simhadri)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
JULY.2018	0	3	0	0	0		0	3
JUNE.2018	0	1	0	0	0		0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

JULY '2018		JUNE '2018	
L/E	D/E	L/E	D/E
0	3	0	3

INSPECTION AT SIDING DURING THE MONTH:- JULY 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
	NO INSPECTION	

STATUS REPORT OF CHPs

S1 REPORT JULY ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	148.67	183.40	109.82
2	BHARATPUR	M.G.R	292.00	197.77	172.60	59.11
3	BELPAHAR	BPS	0.00	481.05	0.00	0.00
TOTAL			459.00	827.49	356.00	77.56

STATUS REPORT OF F/Bs

S2 REPORT JULY ' 2018

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	307.62	13.10	7.84
	SOC(P(SM)	LOCM I,II	167.00	985.17	72.80	43.59
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	530.28	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1248.49	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	539.84	34.60	41.69
	KULDA(SM)	KULDA	167.00	676.51	0.00	0.00
	SARDEGA	SARDEGA		232.71	0.00	
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1876.65	87.60	26.31
	ANANTA(SM)	JAG V&VI	583.00	1210.45	22.70	3.89
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	304.72	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	171.68	27.10	8.14
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1068.15	73.00	14.60
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	795.23		0.00
8.KANIHA	KANIHA(SM)		0.00	529.02		0.00
TOTAL MCL			2667.00	10476.53	330.90	12.41

REPORT-S3

PERFORMANCE OF SIZED COAL

MONTH -- JULY 2018									
FIG IN 000 Tes.									
PROG. JULY. 2018									
	RAIL LINK CONSUMERS			TOTAL	ROAD &			WASHE-	
	POWER (IPP, CPP&CPPSTEEL)	OTHER	OTHERS		OTHERS	OTHERS	OTHERS	RIES	RIES
	RAIL LINK CONSUMERS				ROAD &			WASHE-	
	POWER (IPP, CPP&CPPSTEEL)	OTHER	OTHERS		OTHERS	OTHERS	OTHERS	RIES	RIES
Supply of sized coal through C.H.P	681.363	0.000	146.130	827.494	0.000	0.000	0.000	0.000	0.000
Supply of sized coal through Feeder Breakers	6168.900	341.321	3966.308	10476.529	0.000	0.000	0.000	0.000	0.000
Supply of sized coal through Manual Loading.(U/G coal)	0.000	0.000	74.534	74.534	0.000	0.000	0.000	0.000	0.000
Total supply of sized coal	6850.263	341.321	4186.972	11378.557	0.000	0.000	0.000	0.000	0.000
Total Despatches	6850.263	341.321	4186.972	11378.557	0.000	0.000	0.000	0.000	0.000
%age of supply of sized coal	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00

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DESPATCH OF COAL AFTER SIZING S4 REPORT										MONTH JULY.2018										Qty.in 000'Tes.	
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COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).										SUPPLY OF COAL TO THE OTHER CONSUMERS									
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL					BY ROAD & OTHER MODES				
	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	
MCL																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
Desp.Quantity	6850.263	0.000	6850.263	0.000	2451.822	0.000	2451.822	0.000	341.321	0.000	341.321	0.000	1660.616	74.53403	1735.150					
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0	0.0	100.0	100.0	100.0	

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STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - JULY 2018

Qty.000¹ Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018-JULY.18	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	261.052		0.000	261.052	100.00	0.00	100.00	0.00
		BOCM-II	--	269.231		0.000	269.231	100.00	0.00	100.00	0.00
		BOCM-III	--	334.918		0.000	334.918	100.00	0.00	100.00	0.00
		BOCM-VI	--	362.791		0.000	362.791	100.00	0.00	100.00	0.00
		BOCM-VII	--	361.119		0.000	361.119	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	--	409.979		0.000	409.979	100.00	0.00	99.79	0.21
		LAJ-II	--	414.570		0.000	414.570	100.00	0.00	100.00	0.00
		LAJ-III	--	271.597		0.000	271.597	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	0.000		0.000	0.000	#DIV/0!	#DIV/0!	100.00	0.00
4	BASUNDHARA	KANIKA	--	352.472		0.000	352.472	100.00	0.00	97.49	2.51
		SARDEGA	--	199.510		33.200	232.710	85.73	14.27	88.64	11.36
5	JAGANNATH	JAGANNATH	--	835.808		0.000	835.808	100.00	0.00	99.67	0.33
		BHU'SWARI		538.101		7.548	545.649	98.62	1.38	98.87	1.13
		ANANTA		1078.944		18.402	1097.346	98.32	1.68	99.47	0.53
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	881.977		0.000	881.977	100.00	0.00	93.49	6.51
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
8	BHARATPUR	BHARATPUR	--	558.760		1.607	560.367	99.71	0.29	99.77	0.23
9	HINGULA	BALRAM				0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		7130.827	0.000	60.757	7191.584	99.16	0.84	98.67	1.33

FOR THE MONTH OF JULY' 2018										W3-REPORT										
MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED								% AGE WEIGHED			QTY.IN 000 Tes.			% WEIGHED GRAND TOTAL		
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))				OTHERS				POWER HOUSE (IPP,CPP,CPP(STEEL))			OTHERS					
				RAIL OWNED		COLLIERY OWNED		MECH		ELECTRONIC		MECH		ELECTRONIC		MECH			ELECTRONIC	
				MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC			
RAIL	6850.263	341.321	7191.584	0.000	0.000	0.000	0.000	6789.506	0.000	341.321	0.000	99.113	0.000	0.000	100.00	0.000	0.000	100.00	99.16	
ROAD	1428.607	1735.150	3163.757	0.000	0.000	0.000	0.000	1428.607	0.000	1735.150	0.000	100.000	0.000	0.000	100.00	0.000	0.000	100.00	100.00	
MGR	874.542	0.000	874.542	0.000	0.000	0.000	0.000	874.542	0.000	0.000	0.000	100.000	0.000	0.000	0.00	0.000	0.00	0.00	100.00	
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.00	0.00	0.00	
BELT	148.673	0.000	148.673	0.000	0.000	0.000	0.000	148.673	0.000	0.000	0.000	100.000	0.000	0.000	0.00	0.000	0.00	0.00	100.00	
TOTAL	9302.085	2076.471	11378.557	0.000	0.000	0.000	0.000	9241.328	0.000	2076.471	0.000	99.347	0.000	0.000	100.00	0.000	0.000	100.00	99.47	

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DESPATCH OF COAL AFTER WEIGHMENT			MONTH - JULY' 2018	FORMAT - W4
			QTY IN 000 'Tes.	

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).														SUPPLY OF COAL TO OTHER CONSUMERS									
COMPANY		BY RAIL				ROAD & OTHERS				BY RAIL				ROAD & OTHERS									
		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED					
OWNED BY		RAILWAY		COMPANY		RAILWAY		COMPANY		RAILWAY		COMPANY		OWNED BY		RAILWAY		COMPANY		OWNED BY			
MCL																							
QUANTITY		6789.506	0.000	0.000	0.000	60.757	2451.822	0.000	0.000	0.000	0.000	341.321	0.000	0.000	0.000	1660.616	0.000	74.534	0.000	0.000			
%AGE		99.11	0.00	0.00	0.00	0.89	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00			

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CIMFR RESULT STATUS FROM APR.18 TO JULY.18									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	101	101	18	18	46	46	37	37
HINGULA	BALARAM, SPUR VII & VIII	87	87	20	23	46	53	21	24
LINGRAJ	MNKT	1137	992	224	23	444	45	324	33
IB VALLEY	LOCM I, II & III SDG.	1348	1222	274	22	562	46	386	32
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	1552	1338	356	27	685	51	297	22
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	460	351	76	22	165	47	110	31
JAGANNATH	SPUR I,II,III, IV, V & VI	2191	1874	537	29	1022	55	315	17
BHARATPUR	SPUR VII & VIII	670	554	165	30	300	54	89	16
MCL	TOTAL	7563	6536	1670	26	3270	50	1596	24

CIMFR RESULT STATUS FROM APR.18 TO JULY.18								
MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1843	1717	485	28	823	48	409	24
JUNE 18	1851	1742	444	26	878	50	420	24
JULY 18	2010	1218	257	21	547	45	414	34
APR.18 TO JULY..18	7563	6536	1670	26	3270	50	1596	24

QCI RESULT STATUS FROM APR.18 TO JULY.18									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	17	17	12	71	3	18	2	11
LINGRAJ	MNKT	149	149	11	7	112	75	26	17
HINGULA	BALARAM/HINGULA OCP	551	551	109	20	248	45	194	35
IB VALLEY	LOCM I, II & III SDG.	618	618	196	32	162	26	260	42
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	667	667	182	27	275	41	210	30
ORIENT	LOCM III & OC SDG.	111	111	16	14	1	1	94	85
BASUNDHARA	KANIKA SDG./ROAD KULDA	750	750	231	31	186	25	333	44
JAGANNATH	SPUR I, II, III & IV SDG.	502	502	117	23	320	64	65	13
BHARATPUR	SPUR VII & VIII	324	324	70	22	217	67	37	12
MCL	TOTAL	3689	3689	944	26	1524	41	1221	33

QCI RESULT STATUS FROM APR.18 TO JULY.18								
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	847	847	230	27	390	46	227	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	904	904	242	27	371	41	291	31
JULY 18	1034	1034	202	20	392	38	440	43
APR.18 TO JULY..18	3689	3689	944	26	1524	41	1221	33

Period: 2017-18

PROV																		
APR.17 TO MAR..18									(Figs in Nos.)									
Referee Status				Referee Comparison with CIMFR results							Referee Comparison with declared grades							
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade			
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below	
MCL	6624	6624	6624	2356	3483	785	717	48	20	0	0	1735	4341	548	537	11	0	
Percentage %		100	100	36	53	12	11	1	0			26	66	8	8	0	0	

Period: 2018-19

PROV																	
APR.18 TO JULY.18				(Figs in Nos.)													
Referee Status				Referee Comparison with CIMFR results							Referee Comparison with declared grades						
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	1494	970	0	0	0	0	0	0	0	524	970	0	0	0	0	0	0
Percentage %		65	0	#DIV/0!	#####	#DIV/0!	#####	#####	#DIV/0!			#DIV/0!	#####	#####	#####	#####	0

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FINANCE

	P A R T I C U L A R S	July 17		Prog July 17		July 18		Prog July 18	
		(Conf)		(Conf)		Actual		Actual	
	Total Production - Coal (L Te)	0.832		3.463		0.666		2.883	
	Departmental Prodn - Coal (L Te)	0.832		3.463		0.666		2.883	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
	Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Deptt Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	0.832		3.463		0.666		2.883	
	Internal Consumption (L Te)	0.002		0.016		0.004		0.015	
	Net Saleable Coal (L Te)	0.830		3.447		0.662		2.868	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
	Total OBR (L Cum)	0.000		0.000					
	Composite Production (L Cum)								
	Despatch (L Te)	0.948		4.371		0.745		3.077	
	Manpower (No.) (End of Month)	5737		5737		4476		4476	
	Manshifts - Actual (Lakh)	1.216		4.926		0.918		3.762	
	Manshifts - Adjusted (Lakh)	1.195		4.842		0.901		3.697	
	O.M.S. (Te)	0.70		0.72		0.74		0.78	
	E.M.S. (Rs)	3082.16		3102.68		3470.49		3943.10	
	EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1	Salaries & Wages	2554.84	3078.12	7842.29	2275.11	2029.04	3065.02	7477.81	2606.63
2	Normal OT	38.87	115.17	338.75	98.27	116.35	175.76	464.61	168.97
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	-3.90	-5.89	-3.90	-1.36
4	Sunday/Holiday OT (Maintenance)	97.62	117.61	394.31	114.39	118.36	178.79	453.42	158.10
4a	Total Sunday/Holiday OT	97.62	117.61	394.31	114.39	114.46	172.90	449.52	156.74
5	Executive Arrear Prov	470.12	566.41	1816.44	526.96	80.59	121.74	272.93	95.16
6	Fall Back Wages	26.97	32.49	108.15	31.38	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	1.96	2.36	45.31	13.14	-11.34	-17.13	127.37	44.41
9	Retirement Gratuity	26.51	31.94	26.51	7.69	153.83	232.37	153.83	53.64
10	Other Perquisites	451.45	543.92	4622.26	1340.95	33.62	50.79	5790.86	2019.13
11	Prov for PRP	19.57	23.58	89.76	26.04	16.10	24.32	79.00	27.55
12	Prov for NCWA X	0.00	0.00	0.00	0.00	653.26	986.80	0.00	0.00
13	Total Salaries & Wages (1-12)	3747.91	4515.55	15283.78	4433.94	3185.91	4812.55	14833.93	5172.22
	Area Office	463.57	558.52	2786.41	808.36	408.29	616.75	2741.73	955.97
	HQ Expenses	33.61	40.49	134.41	38.99	80.34	121.36	96.91	33.79
	Apex Office Expenses	5.53	6.66	19.11	5.54	6.63	10.02	28.83	10.05
14	Total Administration	502.71	605.67	2939.93	852.90	495.26	748.13	2867.47	999.82
15	Explosives	31.71	38.20	128.63	37.32	23.80	35.95	111.31	38.81
16	Timber	-0.01	-0.01	6.52	1.89	0.98	1.48	0.99	0.35
17	POL	20.80	25.06	69.22	20.08	15.98	24.14	49.82	17.37
18	HEMM Stores	-1.30	-1.57	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	110.13	132.69	478.15	138.71	18.48	27.92	275.52	96.07
20	Total Stores (15-19)	161.33	194.37	682.52	198.00	59.24	89.49	437.64	152.59
21	Power (Incl. GT Sets)	627.32	755.81	1910.13	554.14	531.36	802.66	1682.83	586.76
	Coal Trnsp: Pithead to Siding	36.27	43.70	179.66	52.12	1.66	2.51	2.33	0.81
	Re-imb of Surface Trnsp Charges	-20.37	-24.54	-115.02	-33.37	-28.33	-42.79	-113.26	-39.49
22	Net Coal Transport	15.90	19.16	64.64	18.75	-26.67	-40.29	-110.93	-38.68
23	Sand Transport	0.00	0.00	0.00	0.00	5.51	8.32	5.51	1.92
24	Lease Rent	0.22	0.27	0.22	0.06	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	65.74	79.20	127.98	37.13	50.16	75.77	83.78	29.21
31	Purchased Repairs	14.97	18.04	58.35	16.93	17.76	26.83	49.90	17.40
32	Workshop Debit	14.43	17.39	144.82	42.01	25.92	39.15	185.50	64.68
33	Welfare Expenses	189.29	228.06	626.41	181.73	586.79	886.39	1056.76	368.47
34	Other Misc. Expenses	-310.01	-373.51	-480.37	-139.36	-291.05	-439.65	-215.43	-75.12
35	CSR	36.85	44.40	40.60	11.78	0.78	1.18	4.01	1.40
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5.68	6.84	26.25	7.62	5.05	7.63	18.49	6.45
39	Sub-total (13,14,20,21,22 to 38)	5072.34	6111.25	21425.26	6215.63	4646.02	7018.16	20899.46	7287.12

EXPENDITURE	July 17		Prog July 17		July 18		Prog July 18	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	4.48	6.77	4.48	1.56
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	35.04	42.22	37.18	10.79	27.80	41.99	29.11	10.15
45 Depreciation	117.00	140.96	418.52	121.42	28.19	42.58	368.70	128.56
46 Prov for Land Reclmn/mine clo plan	-31.76	-38.27	8.45	2.45	7.93	11.98	50.61	17.65
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	201.01	242.18	767.16	222.56	28.36	42.84	373.74	130.31
49 Prov for Leave Encashment (Actural)	-36.87	-44.42	95.97	27.84	306.52	463.02	22.51	7.85
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	284.42	342.67	1327.28	385.05	403.28	609.18	849.15	296.08
52 Total Cost (39 + 51)	5356.76	6453.93	22752.54	6600.68	5049.30	7627.34	21748.61	7583.20
53 Gross Sale Value of Raw Coal	1626.66	1959.83	6629.32	1923.21	1718.87	2596.48	6050.91	2109.80
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-12.04	-14.51	-2182.11	-633.05	-71.14	-107.46	-54.69	-19.07
57 Sale Value of Production (53 + 56)	1614.62	1945.33	4447.21	1290.17	1647.73	2489.02	5996.22	2090.73
58 Grade Slipage	-458.16	-552.00	-226.32	-65.66	-44.38	-67.04	-770.64	-268.70
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	41.08	49.49	256.99	74.55	9.55	14.43	28.97	10.10
61 Evacuation Charges	0.00	0.00	0.00	0.00	37.27	56.30	148.96	51.94
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1197.54	1442.82	4477.88	1299.07	1650.17	2492.70	5403.51	1884.07
63 Profit/Loss on Coal (53 - 49)	-4159.22	-5011.11	-18274.66	-5301.61	-3399.13	-5134.64	-16345.10	-5699.13
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.18	0.22	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.18	0.22	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	4.48	6.77	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4159.04	-5010.89	-18274.66	-5301.61	-3394.65	-5127.87	-16345.10	-5699.13

PARTICULARS	July 17		Prog July 17				July 18		Prog July 18			
	(Conf)		(Conf)				Budget	Actual	Actual			
Total Production - Coal (L Te)	101 566		417 424					100.934		423.175		
Departmental Prodn - Coal (L Te) .	0 269		0.354					-0.436		0.000		
Hired Prodn - Coal (L Te)	4 235		23.142					8.517		22.321		
Cont Surface Miner - Coal (L Te)	78 200		324.847					68 201		297.058		
Depl't Surface Miner - Coal (L Te)	18 862		69 081					24 652		103.796		
Total Revenue - Coal (L Te)	101.566		417.424					100.934		423.137		
Internal Consumption (L Te)	0 000		0 000					0.000		0.000		
Net Saleable Coal (L Te)	101.566		417.424					100.934		423.137		
Departmental OBR (L Cum)	19 795		86.616					16.196		68.286		
Contr OBR (L Cum)	65 341		304.615					72 485		323.965		
Surface Miner - Rejects (L Cum)	2.168		10.038					1.713		9.212		
Total Revenue OBR (L Cum)	87.304		401.269					90.394		400.106		
Total OBR (L Cum)	87.304		401.269					90.394		401.463		
Composite Production (L Cum)	159 851		699.429					185.668		702.347		
Despatch (L Te)	109.893		440.112					113.039		467.813		
Manpower (No.) (End of Month)	11191		11191					12184		12184		
Manshifts - Actual (Lakh)	2 760		11.127					3 050		11.864		
Manshifts - Adjusted (Lakh)	3 720		15.034					4.141		16.228		
O.M.S. (Te)	27.30		27.77					24.37		26.07		
E.M.S. (Rs)	3380.29		3490.13					2992.56		4177.59		
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/ Cum (Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/ Cum (Rs)	
1 Salaries & Wages	4749.87	46.77	18510.43	44.34	26.47	28.33	6522.33	64.62	23790.55	56.22	33.87	
2 Normal OT	560.95	5.52	2819.15	6.75	4.03	5.83	708.94	7.02	3035.74	7.29	4.39	
3 Sunday/Holiday OT (Production)	347.00	3.42	1664.81	3.99	2.38	3.36	371.04	3.68	2280.26	5.39	3.25	
4 Sunday/Holiday OT (Maintenance)	352.44	3.47	985.41	2.36	1.41	1.67	534.31	5.29	1320.34	3.12	1.88	
4a Total Sunday/Holiday OT	699.44	6.89	2650.22	6.35	3.79	5.04	905.35	8.97	3600.60	8.51	5.13	
5 Executive Arrear Prov	847.28	8.34	3471.12	8.32	4.96	1.78	485.51	4.81	1304.18	3.08	1.86	
6 Fall Back Wages	111.98	1.10	478.82	1.15	0.68	0.00	0.00	0.00	0.00	0.00	0.00	
7 Production Incentive	-0.01	0.00	63.73	0.15	0.09	0.18	14.79	0.15	77.95	0.18	0.11	
8 LLTC/LTC/RRF	22.40	0.22	140.33	0.34	0.20	0.35	3.95	0.04	426.61	1.01	0.61	
9 Retirement Gratuity	171.67	1.69	171.67	0.41	0.25	0.00	167.47	1.66	167.47	0.40	0.24	
10 Other Perquisites	2029.56	19.98	10035.76	24.04	14.35	15.81	1863.16	18.46	16645.49	39.34	23.70	
11 Prov for PRP	136.45	164.40	493.47	143.16	0.71	51.56	89.16	134.68	464.38	161.92	0.66	
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	7.96	-1633.36	-16.18	0.00	0.00	0.00	
13 Total Salaries & Wages (1-12)	9329.59	91.86	38834.70	93.03	55.52	65.64	9127.30	90.43	49562.97	117.13	70.57	
Area Office	4596.95	45.26	16822.19	40.30	24.05	37.27	5732.04	56.79	20525.62	48.51	29.22	
HQ Expenses	4070.55	40.08	16282.17	39.01	23.28	34.87	10635.76	105.37	13229.04	31.26	18.84	
Apex Office Expenses	655.70	6.46	2302.11	5.52	3.29	10.00	1009.07	10.00	4231.37	10.00	6.02	
14 Total Administration	9323.20	91.79	35406.47	84.82	50.62	82.13	17376.87	172.16	37986.03	89.77	54.08	
15 Explosives	1103.12	10.86	4254.75	10.22	6.10	10.62	1083.55	10.74	4932.59	11.66	7.02	
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17 POL	2128.37	20.96	8526.96	20.43	12.19	24.84	3512.72	34.80	10987.72	25.97	15.64	
18 HEMM Stores	912.76	8.99	2629.41	6.30	3.76	9.17	1218.12	12.07	3186.00	7.53	4.54	
19 Other Stores	379.02	3.73	849.90	2.04	1.22	3.27	318.49	3.16	759.92	1.80	1.08	
20 Total Stores (15-19)	4523.27	44.54	16271.02	38.98	23.26	47.90	6132.88	60.76	19866.23	46.95	28.29	
21 Power (Incl. GT Sets)	772.64	7.61	3323.75	7.96	4.75	7.23	861.12	8.53	3599.93	8.51	5.13	
Coal Trnsp: Pithead to Siding	10894.39	107.26	39199.30	93.91	56.04	92.02	7355.92	72.88	37322.24	88.20	53.14	
Re-imb of Surface Trnsp Charges	-3224.60	-31.75	-21207.08	-50.80	-30.32	-50.88	-8871.17	-87.89	-32655.30	-77.17	-46.49	
22 Net Coal Transport	7669.79	75.52	17992.22	43.10	25.72	41.14	-1515.25	-15.01	4666.94	11.03	6.64	
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25 Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26 Surface Miner	919.17	9.05	4092.18	9.80	5.85	8.84	748.95	7.42	3602.89	8.51	5.13	
27 Surface Miner Rejects	103.83	1.02	103.83	0.25	0.15	0.00	97.69	0.97	97.69	0.23	0.14	
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29 Contractual OBR	3216.36	31.67	15707.77	37.63	22.46	42.21	4397.88	43.57	16338.77	38.61	23.26	
30 Other Contracts	4104.29	40.41	15461.95	37.04	22.11	25.93	4246.44	42.07	17107.79	40.43	24.36	
31 Purchased Repairs	533.77	5.26	1893.47	4.54	2.71	3.25	539.76	5.35	1429.79	3.38	2.04	
32 Workshop Debit	774.71	7.63	3175.65	7.61	4.54	6.80	887.53	8.79	3603.31	8.52	5.13	
33 Welfare Expenses	355.30	3.50	1934.97	4.64	2.77	5.48	1482.33	14.69	3046.77	7.20	4.34	
34 Other Misc. Expenses	28753.27	283.10	5215.81	12.50	7.46	20.87	3154.41	31.25	12863.53	29.93	18.03	
35 CSR	47.06	0.46	299.73	0.72	0.43	0.86	34.96	0.35	269.95	0.64	0.38	
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38 Other (ECL/BCCL Revival Package)	659.53	6.49	2640.66	6.33	3.78	6.00	678.66	6.72	2806.86	6.63	4.00	
39 Sub-total (13,14,20,21,22 to 38)	71085.78	699.90	162354.18	388.94	232.12	364.08	48251.53	478.05	176649.50	417.48	251.51	

EXPENDITURE	July 17		Prog July 17			July 18			Prog July 18		
	(Conf)		(Conf)			Budget	Actual		Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V R S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	275.44	2.71	275.44	0.66	0.39	0.00	-18.62	-0.18	-18.62	-0.04	-0.03
42 Prov-store Obsolescence	0.21	0.00	-0.47	0.00	0.00	0.00	1.71	0.02	-6.07	-0.01	-0.01
43 OBR Adjustment	12163.19	119.76	34295.26	82.16	49.03	69.77	12325.43	122.11	38845.36	91.80	55.31
44 Interest	12.05	0.12	23.72	0.06	0.03	0.37	170.28	1.69	566.96	1.34	0.81
45 Depreciation	1967.60	19.37	8354.77	20.02	11.95	16.66	2636.56	26.12	9745.47	23.03	13.88
46 Prov for Land Reclmn	461.46	4.54	2794.59	6.69	4.00	8.64	-135.12	-1.34	2112.89	4.99	3.01
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	80.51	0.79	1241.75	2.97	1.78	1.67	53.42	0.53	461.59	1.09	0.66
49 Prov for Leave Encashment (Actural)	-422.54	-4.16	87.21	0.21	0.12	0.00	866.68	8.59	-21.73	-0.05	-0.03
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	14537.92	143.14	47072.27	112.77	67.30	97.12	15900.34	157.53	51685.85	122.15	73.59
52 Total Cost (39 + 51)	85623.70	843.04	209426.45	501.71	299.42	461.19	64151.87	635.58	228335.35	539.63	325.10
53 Gross Sale Value of Raw Coal	94525.43	930.68	362462.54	868.33		783.48	105103.64	1041.31	456075.74	1077.84	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-497.91	-4.90	-8394.31	-20.11		0.00	-1068.27	-10.58	-9339.15	-22.07	
57 Sale Value of Production (53 + 56)	94027.52	925.78	354068.23	848.22		783.48	104035.37	1030.73	446736.59	1055.77	
58 Grade Slipage	560.61	5.52	-2357.61			-4.38	-1318.86	-13.07	-4879.01	-11.53	
59 Silo Charges & Incentive	76.63	0.75	265.50	0.64		0.55	59.33	0.59	266.66	0.63	
60 Addl Crushing Charges	8806.07	84.73	34343.75	82.28		79.00	10134.72	100.41	40636.72	96.04	
Evacuation Charges	0.00	0.00	0.00	0.00		0.00	5738.67	56.86	23131.28	54.67	
61 Performance Incentives	1213.85	11.95	1213.85	2.91		0.00	0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	104484.68	1028.74	387533.72	928.39		858.65	118649.23	1175.51	505892.24	1195.58	
63 Profit/Loss on Coal (53 - 49)	18860.98	185.70	178107.27	426.68		397.46	54497.36	539.93	277556.39	655.95	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	0.63	0.01	0.00	0.00		50.57	-40.70	-0.40	0.00	0.00	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		2.49	0.00	0.00	0.00	0.00	
67 Dividend from Mutual Fund & Tax free Bc	0.00	0.00	0.00	0.00		15.01	0.00	0.00	0.00	0.00	
68 Total Interest on Surplus Funds	0.63	0.01	0.00	0.00		68.08	-40.70	-0.40	0.00	0.00	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
73 Others	-40.35	-0.40	0.00	0.00		0.00	1099.86	10.90	0.00	0.00	
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	18821.26	185.34	178107.27	426.68		465.54	55556.52	550.42	277556.89	655.95	

Overall												
PARTICULARS		July 17		Prog July 17				July 18		Prog July 18		
		(Conf)		(Conf)				Budget	Actual	Actual		
Total Production - Coal (L Te)		102.398		420.887				101.600		426.058		
Departmental Prodn - Coal (L Te)		1.101		3.817				0.230		2.883		
Hired Prodn - Coal (L Te)		4.235		23.142				8.517		22.321		
Cont. Surface Miner - Coal (L Te)		78.200		324.847				68.201		297.058		
Deptt. Surface Miner - Coal (L Te)		16.862		69.081				24.652		103.796		
Total Revenue - Coal (L Te)		102.398		420.887				101.600		426.020		
Internal Consumption (L Te)		0.002		0.016				0.004		0.015		
Net Saleable Coal (L Te)		102.396		420.871				101.596		426.005		
Departmental OBR (L Cum)		19.795		86.616				16.196		68.286		
Conlr OBR (L Cum)		65.341		304.615				72.485		323.965		
Surface Miner - Rejects (L Cum)		2.168		10.038				1.713		9.212		
Total Revenue OBR (L Cum)		87.304		401.269				90.394		400.106		
Total OBR (L Cum)		87.304		401.269				90.394		401.463		
Composite Production (L Cum)		160.445		701.903				162.965		704.406		
Despatch (L Te)		110.841		444.483				113.784		470.890		
Manpower (No.) (End of Month)		16928		16928				16660		16660		
Manshifts - Actual (Lakh)		3.976		13.053				3.968		15.626		
Manshifts - Adjusted (Lakh)		4.915		19.876				5.042		19.925		
O.M.S. (Te)		20.83		21.18				20.15		21.38		
E.M.S. (Rs)		3289.11		3371.24				3103.13		4121.14		
EXPENDITURE		Amount	CPT	Amount	CPT	Cost/Cum	CPT	Amount	CPT	Amount	CPT	Cost/Cum
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
1	Salaries & Wages	7304.71	71.34	26352.72	62.61	37.54	38.66	8551.37	84.17	31266.36	73.39	44.39
2	Normal OT	659.82	6.44	3157.90	7.50	4.50	6.78	825.29	8.12	3570.35	8.38	5.07
3	Sunday/Holiday OT (Production)	347.00	3.39	1664.81	3.96	2.37	3.36	367.14	3.61	2276.36	7.34	3.23
4	Sunday/Holiday OT (Maintenance)	450.06	4.40	1379.72	3.28	1.97	2.51	652.67	6.42	1773.76	4.16	2.52
4a	Total Sunday/Holiday OT	797.06	7.78	3044.53	7.23	4.34	5.87	1019.81	10.04	4050.12	9.51	5.75
5	Executive Arrear Prov	1317.40	12.87	5287.56	12.56	7.53	2.06	566.10	5.57	1577.11	3.70	2.24
6	Fall Back Wages	138.95	1.36	586.97	1.39	0.84	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	-0.01	0.00	63.73	0.15	0.09	0.18	14.79	0.15	77.95	0.18	0.11
8	LLTC/LTC/RRF	24.36	0.24	185.64	0.44	0.26	0.51	-7.39	-0.07	553.98	1.30	0.79
9	Retirement Gratuity	198.18	1.94	198.18	0.47	0.28	0.00	321.30	3.16	321.30	0.75	0.46
10	Other Perquisites	2481.01	24.23	14658.02	34.83	20.88	23.41	1896.78	18.67	22436.35	52.67	31.85
11	Prov for PRP	156.02	1.52	583.23	1.39	0.83	0.46	105.26	1.04	543.38	1.28	0.77
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	11.84	-980.10	-9.65	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	13077.50	127.71	54118.48	128.59	77.10	89.76	12313.21	121.20	64396.90	151.16	91.42
	Area Office	5060.52	49.42	19608.60	46.59	27.94	43.59	6140.33	60.44	33267.35	54.62	33.03
	HQ Expenses	4104.16	40.08	16416.58	39.01	23.39	34.86	10716.10	105.48	13325.95	31.28	18.92
	Apex Office Expenses	661.23	6.46	2321.22	5.52	3.31	10.00	1015.70	10.00	4260.20	10.00	6.05
14	Total Administration	9825.91	95.96	38346.40	91.11	54.63	88.46	17872.13	175.91	40853.50	95.90	58.00
15	Explosives	1134.83	11.08	4393.38	10.44	6.26	10.81	1107.35	10.90	5043.90	11.84	7.16
16	Timber	-0.01	0.00	6.52	0.02	0.01	0.02	0.98	0.01	0.99	0.00	0.00
17	POL	2149.17	20.99	8596.18	20.42	12.25	24.87	3528.70	34.73	11037.54	25.91	15.67
18	HEMM Stores	911.46	8.90	2629.41	6.25	3.75	9.10	1218.12	11.99	3186.00	7.48	4.52
19	Other Stores	489.15	4.78	1328.05	3.16	1.89	5.32	336.97	3.32	1035.44	2.43	1.47
20	Total Stores (15-19)	4684.60	45.75	16953.54	40.28	24.15	50.12	6192.12	60.95	20303.87	47.66	28.82
21	Power (Incl. GT Sets)	1399.96	13.67	5233.88	12.44	7.46	10.86	1392.48	13.71	5282.81	12.40	7.50
	Coal Trnsp: Pithead to Siding	10930.66	106.75	39378.96	93.57	56.10	91.65	7357.58	72.42	37324.57	87.62	52.99
	Re-imb of Surface Trnsp Charges	-3244.97	-31.69	-21322.10	-50.66	-30.38	-50.74	-8899.50	-87.60	-32768.56	-76.92	-46.52
22	Net Coal Transport	7685.69	75.06	18056.86	42.90	25.73	40.92	-1541.92	-15.18	4556.01	10.69	6.47
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.02	5.51	0.05	5.51	0.01	0.01
24	Lease Rent	0.22	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	919.17	8.98	4092.18	9.72	5.83	8.78	748.95	7.37	3602.89	8.46	5.11
27	Surface Miner Rejects	103.83	1.01	103.83	0.25	0.15	0.00	97.69	0.96	97.69	0.23	0.14
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	3216.36	31.41	15707.77	37.32	22.38	41.91	4397.88	43.29	16336.77	38.35	23.20
30	Other Contracts	4170.03	40.72	15569.93	37.04	22.21	25.93	4296.60	42.29	1715.57	40.36	24.41
31	Purchased Repairs	548.74	5.36	1951.82	4.84	2.78	3.41	557.52	5.49	1479.69	3.47	2.10
32	Workshop Debit	789.14	7.71	3320.47	7.89	4.73	6.60	913.45	8.99	3786.81	8.89	5.38
33	Welfare Expenses	544.59	5.32	2561.38	6.09	3.65	6.51	2069.12	20.37	4103.53	9.63	5.83
34	Other Misc. Expenses	28443.26	277.78	4735.44	11.25	6.75	21.26	2863.36	28.18	12448.10	29.22	17.67
35	CSR	83.91	0.82	340.33	0.81	0.48	0.86	35.74	0.35	273.96	0.64	0.39
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	665.21	6.50	2666.51	6.34	3.80	6.00	683.71	6.73	2825.35	6.63	4.01
39	Sub-total (13,14,20,21,22 to 38)	76158.12	743.76	183779.44	436.66	261.83	401.39	52897.55	520.67	197548.96	463.72	280.45

EXPENDITURE	July 17		Prog July 17			July 18			Prog July 18		
	(Conf)		(Conf)			Budget	Actual		Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	275.44	2.69	275.44	0.65	0.39	0.00	-14.14	-0.14	-14.14	-0.03	-0.02
42 Prov-store Obsolence	0.21	0.00	-0.47	0.00	0.00	0.00	1.71	0.02	-6.07	-0.01	-0.01
43 OBR Adjustment	12163.19	118.79	34295.26	31.49	48.86	69.28	12325.43	121.32	38845.36	91.19	55.15
44 Interest	47.09	0.46	60.90	0.14	0.09	0.38	198.08	1.95	596.07	1.40	0.85
45 Depreciation	2084.60	20.36	8773.29	20.85	12.50	17.21	2664.75	26.23	10114.17	23.74	14.36
46 Prov for Land Reclmn	429.70	4.20	2803.04	6.66	3.99	8.73	-127.19	-1.25	2163.50	5.08	3.07
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	281.52	2.75	2008.91	4.77	2.86	2.43	81.78	0.80	835.33	1.96	1.19
49 Prov for Leave Encashment (Actural)	-459.41	-4.49	183.18	0.44	0.26	0.00	1173.20	11.55	0.78	0.00	0.00
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	14822.34	144.76	48399.55	115.00	68.95	98.03	16303.62	160.48	52535.00	123.32	74.58
52 Total Cost (39 + 51)	90980.46	888.52	232178.99	551.66	330.79	499.42	69201.17	681.14	250083.96	587.04	355.03
53 Gross Sale Value of Raw Coal	96152.09	939.02	369091.86	876.97		785.58	106822.51	1051.44	462126.65	1084.79	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		-0.06	0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-509.95	-4.98	-10576.42	-25.13		-0.06	-1139.41	-11.22	-9393.84	-22.05	
57 Sale Value of Production (53 + 56)	95642.14	934.04	358515.44	851.84		785.53	105683.10	1040.23	452732.81	1062.74	
58 Grade Slipage	102.45	1.00	-2583.93	-6.14		-4.51	-1363.24	-13.42	-5649.65	-13.26	
59 Silo Charges & Incentive	76.63	0.75	265.50	0.63		0.55	59.33	0.58	266.66	0.63	
60 Addl Crushing Charges	8647.15	84.45	34600.74	82.21		79.00	10144.27	99.85	40665.69	95.46	
Evacuatio Charges	0.00	0.00	0.00	0.00		0.00	5775.94	56.85	23282.24	54.65	
61 Performance Incentives	1213.85	11.85	1213.85	2.88		0.00	0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	105682.22	1032.09	392011.60	931.43		860.57	120299.40	1184.10	511295.75	1200.21	
63 Profit/Loss on Coal (53 - 49)	14701.76	143.58	159832.61	379.77		361.16	51098.23	502.96	261211.79	613.17	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	2784.31	27.19	29211.00	69.41		50.22	7909.38	77.85	32920.00	77.28	
66 Int on Parking fund with CIL	23.51	0.23	93.33	0.22		2.47	-7.59	-0.07	0.00	0.00	
67 Interest on MF and Tax Free Bond	1643.24	16.05	5366.67	12.75		14.90	1090.85	10.74	3777.10	8.67	
68 Total Interest on Surplus Funds	4451.06	43.47	34671.00	82.38		67.59	8992.64	88.51	36697.10	86.14	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
73 Others	26769.75	261.43	26800.00	63.68		0.00	1104.34	10.87	0.00	0.00	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	45922.57	448.48	221303.61	525.82		428.75	61195.21	602.34	297908.89	699.31	

MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Area-wise/Collierywise Performance -Prog July 2018

Area-wise/Collierywise Performance -Prog July 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L. Te)	Net Saleable Coal (NSC) (L. Te)	Revenue OBR (L. Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss	
															Per/Te (Rs)	Amount (L. Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B L F	912	0.000	-0.010	0.000	0.00	3339.90	-269864.28	519.01	-21568.00	-312343.84	-321614.95	1558.99	323173.94	-3231.74
Deubera	UG (Rev)	B L F	79	0.000	0.000	0.000	#DIV/0!	3316.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-368.65
Nandira	UG (Rev)	B L F, C L F	1063	0.334	0.334	0.000	0.36	3294.01	9418.49	219.55	642.57	13974.93	14415.18	2234.29	-12180.88	-4068.42
Handichua (Closed)	UG (Rev)	A L F	0	0.000	-0.005	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	60.15
Talcher Area			2054	0.334	0.319	0.000	0.19	3315.09	18996.80	241.66	2174.17	25341.46	26116.59	2264.98	-23851.61	-7608.66
Onent 1&2	UG (Rev)	B L F, D L F	970	0.967	0.987	0.000	1.26	4072.45	3242.80	179.05	322.63	4942.89	5144.89	1941.88	-3203.01	-3097.31
Onent 3	UG (Rev)	D L F	256	0.192	0.192	0.000	0.76	4324.13	5720.46	189.01	957.97	8079.15	8796.34	1787.23	-7009.10	-1345.75
Onent 4	UG (Rev)	C L F, D L F	51	0.000	0.000	0.000	0.00	6183.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-239.92
HRC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-40.12
HBI	UG (Rev)	D L F	1145	1.390	1.390	0.000	1.60	4122.20	2571.18	121.17	264.77	3880.43	3984.61	1809.54	-2175.07	-3023.35
Orient Area			2422	2.549	2.549	0.000	1.32	4174.74	3167.50	141.44	388.10	4753.06	4973.48	1934.47	-3039.01	-7746.44
Total Underground			4476	2.883	2.888	0.000	0.78	3943.10	5172.22	152.59	586.76	7287.13	7583.20	1884.07	-5699.13	-15355.10
Langaraj OCP	OC (Rev)	E, F	1628	43.554	43.554	41.752	36.30	4803.19	157.70	62.31	9.92	516.24	496.39	1197.47	701.09	30535.07
Lingaraj Area			1628	43.554	43.554	41.752	36.30	4803.19	157.70	62.31	9.92	516.24	496.39	1197.47	701.09	30535.07
Belpahar	OC (Rev)	E, F, G	578	23.668	23.668	39.387	30.70	4712.77	128.43	50.60	15.70	450.04	370.24	1276.67	906.43	21453.35
Lakhanpur	OC (Rev)	E, F	964	69.537	69.537	105.100	54.67	3953.54	52.76	41.20	4.35	0.00	405.44	993.88	588.44	40918.24
Litani	OC (Rev)	F	136	0.000	0.000	0.000	#DIV/0!	18412.76	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-209.91
Lakhanpur Area			1778	93.205	93.205	145.487	45.62	4641.32	90.47	43.78	7.35	349.18	407.26	1074.20	686.95	67162.68
Lakura	OC (Rev)	F	433	15.029	15.029	29.033	21.44	4677.98	139.76	52.15	9.14	472.43	609.02	934.30	245.29	3686.40
Samalteswari	OC (Rev)	F	850	32.926	32.926	28.641	21.95	4725.44	115.39	64.87	12.25	448.95	522.36	1290.20	767.85	25282.09
Ib Valley Area			1283	47.955	47.955	57.674	21.79	4708.43	123.03	60.88	11.28	456.31	574.59	1176.66	604.08	28968.49
Balanda	OC (Rev)	C L F, D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-295.98
Jagannath	OC (Rev)	E, F	794	16.234	16.234	7.320	20.14	4722.35	218.75	69.42	16.11	520.46	770.82	1215.21	444.39	7214.17
Shubaneswar	OC (Rev)	E, F	498	89.102	89.102	47.764	146.55	3440.38	21.12	3.78	0.47	302.62	329.71	1177.76	848.04	75562.29
Ananta	OC (Rev)	E, F	1176	17.436	17.436	10.599	6.42	3830.96	269.37	78.78	14.92	549.69	1231.09	1422.67	191.78	3343.92
Jagannath Area			2468	122.772	122.772	65.873	29.73	4011.82	82.51	23.11	7.00	368.92	518.46	1217.52	699.06	85824.40
Bharalpur	OC (Rev)	F	1759	31.335	31.335	33.999	19.97	3913.58	227.93	73.79	16.91	537.42	542.81	1401.76	858.94	26914.99
Chhendipada	OC (Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	5035.20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-86.94
Bharatpur Area			1766	31.335	31.335	33.999	19.97	3918.47	229.22	73.79	16.91	540.19	545.59	1401.76	856.17	26828.04
Basundhara (East)	OC (Rev)	E, F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
Basundhara (West)	OC (Rev)	C, D, E, F	478	8.428	8.428	1.778	9.02	3264.11	212.24	44.49	16.19	457.16	904.31	1446.80	542.49	4572.08
Kulda OCP	OC	F	239	38.913	38.913	17.595	83.50	2834.61	23.31	13.64	2.42	227.50	327.04	1153.48	826.45	32159.54
Basundhara Area			717	47.341	47.341	19.473	33.82	3105.76	56.94	19.13	4.87	268.39	425.81	1205.70	775.89	36731.62
Hingula OCP	OC (Rev)	F	1003	14.644	14.644	5.248	7.08	3933.69	228.60	47.91	6.77	541.76	1260.75	1729.47	468.69	6663.44
Bailaram OCP	OC (Rev)	F	1215	6.925	6.925	24.487	9.28	4562.17	701.62	248.91	29.54	1417.68	1379.30	1441.04	61.74	427.56
Hingula Area			2218	21.569	21.569	29.735	7.66	4283.03	380.47	112.77	14.08	822.99	1295.84	1635.87	338.03	7291.00
Kaniha OCP	OC (Rev)	E, F	326	15.41	15.41	6.31	17.69	2552.88	70.09	10.70	1.22	263.57	590.18	1142.93	562.74	8515.59
Kaniha Area			12184	423.14	423.14	400.11	26.07	4177.59	117.13	46.95	8.51	417.48	539.63	1195.58	655.95	286856.89
Total Opencast (Rev)																
HO (Interest Income)																
Other Adjustments																
Overall MCL (Rev)			16660	426.020	426.005	400.106	21.38	4121.14	151.16	47.66	12.40	463.72	587.04	1200.21	699.31	297908.89

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog July

UNITS	Diesel			
	Diesel Usage Direct		Variation of Current Year over	
	Ltr/Te in UG & Ltr/Cum in OC			
	July 17	July 18	Same period Last Year	
Talcher	0.857	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.334	0.303	-9.35%	(F)
Handidhua(Closed)				
Talcher Area	0.644	0.775	20.32%	(A)
Lingaraj - OCP	0.941	0.859	-8.74%	(F)
Kaniha OCP				
Lingaraj Area	0.941	0.859	-8.74%	(F)
Orient 1&2	0.030	0.058	96.16%	(A)
Orient 3	0.167	0.266	59.17%	(A)
Orient 4	1.438	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.158	123.53%	(A)
Orient Area	0.108	0.172	59.17%	(A)
Total Underground	0.177	0.240	35.85%	(A)
Belpahar	1.386	1.391	0.42%	(A)
Lakhanpur	0.630	0.653	3.62%	(A)
Lilari	1.316	0.000	-100.00%	(F)
Lakhanpur Area	0.790	0.802	1.59%	(A)
Lajkura	1.074	0.865	-19.39%	(F)
Samaleswari	0.669	1.000	49.58%	(A)
IB Valley Area	0.721	0.972	34.86%	(A)
Balanda	0.000	0.000		
Jagannath	0.559	0.520	-6.97%	(F)
Bhubaneswari	0.000	0.000		
Ananta	0.312	1.220	291.54%	(A)
Jagannath Area	0.781	0.943	20.74%	(A)
Bharatpur	1.128	1.190	5.51%	(A)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	0.821	1.190	44.96%	(A)
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.834	0.605	-27.50%	(F)
Kulda OCP	1.491	0.346	-76.78%	(F)
Basundhara Area	0.913	0.441	-51.68%	(F)
Hingula OCP	0.632	0.798	26.35%	(A)
Balaram OCP	0.970	0.762	-21.50%	(F)
Hingula Area	0.802	0.777	-3.14%	(F)
Kaniha OCP	0.000	0.000		
Kaniha Area	0.000	0.000		
Opencast(Rev Colli)	0.816	0.838	2.71%	(A)
MCL(Rev Colli)	0.807	0.832	3.05%	(A)

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Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog July

UNITS	EXPLOSIVES			
	Usage		Variation of Current Year over	
	Kg/Te in UG & Kg/Cum in OC			
	July 17	July 18	Same period Last Year	
Talcher	0.866	0.000	-100.00%	(F)
Deulbera				
Nandira	0.597	0.497	-16.78%	(F)
Handidhua(Closed)				
Talcher Area	0.667	0.497	-25.60%	(F)
Lingaraj - OCP	0.414	0.404	-2.50%	(F)
Kaniha OCP				
Lingaraj Area	0.414	0.404	-2.50%	(F)
Orient 1&2	0.448	0.527	17.62%	(A)
Orient 3	0.056	0.223	300.45%	(A)
Orient 4	0.550	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.565	1.051	86.01%	(A)
Orient Area	0.479	1.146	139.44%	(A)
Total Underground	0.511	1.071	109.70%	(A)
Belpahar	0.516	0.487	-5.59%	(F)
Lakhanpur	0.429	0.418	-2.63%	(F)
Lilari	0.438	0.000	-100.00%	(F)
Lakhanpur Area	0.433	0.437	0.88%	(A)
Lajkura	0.293	0.462	57.39%	(A)
Samaleswari	0.453	0.476	5.19%	(A)
IB Valley Area	0.375	0.469	25.09%	(A)
Balanda				
Jagannath	0.194	0.433	123.26%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.047	0.307	551.18%	(A)
Jagannath Area	0.050	0.137	175.06%	(A)
Bharatpur	0.394	0.574	45.92%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	0.347	0.574	65.49%	(A)
Basundhara(East)				
Basundhara (West)	0.437	0.316	-27.79%	(F)
Kulda OCP	0.219	0.363	66.06%	(A)
Basundhara Area	0.232	0.358	54.03%	(A)
Hingula OCP	0.155	0.163	5.12%	(A)
Balaram OCP	0.450	0.487	8.27%	(A)
Hingula Area	0.360	0.432	19.91%	(A)
Kaniha OCP	0.341	0.561	64.58%	
Kaniha Area	0.341	0.561		
Opencast(Rev Colli)	0.338	0.393	16.15%	(A)
MCL(Rev Colli)	0.340	0.398	17.01%	(A)

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Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog July

UNITS	Power			
	Power Usage		Variation of Current Year over	
	kWH/Te in UG & kWH/Cum in OC			
	July 17	July 18	Same period Last Year	
Talcher	240.488	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	79.628	107.190	34.61%	(A)
Handidhua(Closed)				
Talcher Area	204.945	346.402	69.02%	(A)
Lingaraj - OCP	6.587	7.996	21.40%	(A)
Kaniha OCP				
Lingaraj Area	10.630	11.624	9.35%	(A)
Orient 1&2	57.344	54.282	-5.34%	(F)
Orient 3	156.155	144.159	-7.68%	(F)
Orient 4	249.422	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	55.546	44.631	-19.65%	(F)
Orient Area	70.908	65.347	-7.84%	(F)
Underground (Rev Colli)	93.628	97.908	4.57%	(A)
Belpahar	8.631	12.775	48.01%	(A)
Lakhanpur	2.465	5.065	105.51%	(A)
Lilari	3.226	0.000	-100.00%	(F)
Lakhanpur Area	4.008	7.701	92.12%	(A)
Lajkura	4.638	5.016	8.15%	(A)
Samaleswari	4.954	11.357	129.26%	(A)
IB Valley Area	5.589	9.593	71.64%	(A)
Balanda	0.000	0.000		
Jagannath	3.284	3.407	3.75%	(A)
Bhubaneswari	0.000	0.000		
Ananta	6.185	7.252	17.25%	(A)
Jagannath Area	9.094	7.630	-16.10%	(F)
Bharatpur	5.584	7.613	36.34%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	5.584	7.613	36.34%	(A)
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	8.057	9.347	16.01%	(A)
Kulda OCP	0.000	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara Area	13.613	15.793	16.01%	(A)
Hingula OCP	3.274	3.150	-3.81%	(F)
Balaram OCP	4.450	3.288	-26.10%	(F)
Hingula Area	4.061	3.242	-20.17%	(F)
Kaniha OCP	0.000	0.000		
Opencast(Rev Colli)	5.418	7.211	33.10%	(A)
MCL(Rev Colli)	9.428	11.027	16.96%	(A)

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Note: (F) = Favourable (A) = Adverse

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EXCAVATION

""% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to AUGUST 2018

EQUIPMENT -> PROJECT / AREA	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17
Lajkura			62	77			84	72	60	67	83	91
Samleswari		93	63	60	86	78	75	78	67	72	76	77
IB VALLEY AREA		93	63	68	86	78	78	76	64	70	79	83
Belpahar			48	57	30		46	52	49	71	80	77
Lakhanpur			54	67	77	81	50	49	55	64	58	69
Lilari			73	57				53	66	77	93	74
LAKHANPUR AREA			53	62	73	81	48	51	54	67	69	72
Basundhara We			76	86	84	71	87	76	64	79	55	48
Garjanbahal			78		93		89		89			
Kulda			86	68	83				72	71	79	82
BASUNDHARA AREA			78	81	84	71	87	76	69	75	63	59
IB VALLEY FIELD		93	61	68	81	78	65	63	61	70	72	75
Jagannath			55	80	75		84	92	88	83	92	90
Ananta			79	71	87	90	75	78	88	92	94	94
Bhubaneswari									64	20		
JAGANNATH AREA			71	75	80	90	79	84	83	78	93	92
Bharatpur	95	95	76	79			87	85	78	80	90	94
BHARATPUR AREA	95	95	76	79			87	85	78	80	90	94
Lingaraj			71	66	87	83	66	70	71	56	80	81
LINGARAJ AREA			71	66	87	83	66	70	71	56	80	81
Balaram			67	66	90	84	70	71	67	66	88	85
Hingula			81	80	92	83	74	86	81	74	90	93
HINGULA AREA			73	72	91	83	72	77	73	69	89	88
TALCHER FIELD	95	95	73	74	86	85	76	79	76	70	88	89
M C L	95	94	67	71	84	82	71	72	70	70	81	83
CMPDI NORM ->	85%		80%				67%		70%		78%	

""% UTILIZATION of HEMM (Absolute)

APRIL 2018 to AUGUST 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17	APR'18 to AUG'18	APR'17 to AUG'17
Lajkura			25	21			17	19	16	18	9	4
Samleswari		0	32	34	50	44	23	22	41	30	25	29
IB VALLEY AREA		0	29	28	50	44	21	21	29	25	18	19
Belpahar			18	24	21		17	23	27	42	7	14
Lakhanpur			25	28	49	43	19	25	24	26	29	26
Lilari			11	31			0	28	10	28	2	12
LAKHANPUR AREA			21	27	46	43	18	25	24	31	19	20
Basundhara We			23	23	49	56	17	36	23	23	19	25
Garjanbahal			32		13		28		50			
Kulda			16	11	51				17	18	11	13
BASUNDHARA AREA			23	19	48	56	19	36	21	20	16	21
IB VALLEY FIELD		0	24	26	48	46	19	24	25	26	18	19
Jagannath			33	42	28		23	26	21	24	24	13
Ananta			33	34	35	25	24	27	26	27	16	8
Bhubaneswari									19	8	0	
JAGANNATH AREA			33	37	31	25	24	26	23	23	19	11
Bharatpur	1	4	22	27			21	33	25	28	14	20
BHARATPUR AREA	1	4	22	27			21	33	25	28	14	20
Lingaraj			30	35	58	56	27	39	23	21	31	26
LINGARAJ AREA			30	35	58	56	27	39	23	21	31	26
Balaram			22	22	29	17	20	18	20	22	21	17
Hingula			30	21	25	21	18	11	25	25	12	15
HINGULA AREA			25	21	26	20	19	15	22	23	17	16
TALCHER FIELD	1	4	27	28	38	34	22	26	23	24	20	18
M C L	1	2	26	27	43	39	21	25	24	25	19	19
CMPDI NORM ->	73%		58%				50%		45%		40%	

""% AVAILABILITY of HEMM (Absolute)

AUGUST 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17
Lajkura			52	83			80	65	51	83	91	93
Samleswari		91	66	59	79	77	77	75	73	56	85	68
IB VALLEY AREA		91	61	70	79	77	78	71	63	65	87	78
Belpahar			63	59			52	61	69	61	82	90
Lakhanpur			54	70	66	85	52	48	65	58	50	70
Lilari			0	53			0	70		83	0	87
LAKHANPUR AREA			57	64	66	85	52	54	66	60	62	79
Basundhara We			70	81	74	81	74	76	61	71	48	39
Garjanbahal			74		93		93		89			
Kulda			78	43	89				64	89	92	82
BASUNDHARA AREA			73	70	86	81	85	76	65	80	70	53
IB VALLEY FIELD		91	62	67	78	80	67	63	65	67	72	76
Jagannath			48	81	89		65	94	86	76	93	89
Ananta			88	76	95	92	68	78	85	88	94	95
Bhubaneswari									60	43		
JAGANNATH AREA			76	78	92	92	75	84	79	77	94	91
Bharatpur	92	95	69	74			88	82	66	76	93	94
BHARATPUR AREA	92	95	69	74			88	82	66	76	93	94
Lingaraj			61	80	87	84	71	70	75	57	81	81
LINGARAJ AREA			61	80	87	84	71	70	75	57	81	81
Balaram			81	68	92	85	74	71	87	67	85	93
Hingula			89	72	84	84	77	91	70	87	95	95
HINGULA AREA			84	70	86	85	75	79	79	74	89	93
TALCHER FIELD	92	95	74	75	88	86	77	80	76	71	90	90
M C L	92	93	68	72	83	84	72	73	72	69	82	84
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

AUGUST 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACEMINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17	AUG'18	AUG'17
Lajkura			23	19			17	16	15	22	9	3
Samleswari		0	31	35	44	44	18	23	42	27	27	32
IB VALLEY AREA		0	28	28	44	44	18	20	30	25	19	20
Belpahar			18	30			16	27	33	36	3	19
Lakhanpur			20	23	27	57	16	23	25	26	31	24
Lilari				27			0	48	0	28	0	11
LAKHANPUR AREA			19	26	27	57	16	25	27	29	20	20
Basundhara We			17	23	50	71	16	38	17	21	20	23
Garjanbahal			25		13		23		47		11	
Kulda			21	14	60				15	26		21
BASUNDHARA AREA			21	20	46	71	20	38	19	24	16	22
IB VALLEY FIELD		0	22	25	40	53	17	24	25	26	19	21
Jagannath			24	41	25		18	23	24	24	24	13
Ananta			31	35	17	28	16	26	27	29	14	7
Bhubaneswari									20	10		
JAGANNATH AREA			29	37	21	28	17	25	24	24	18	10
Bharatpur	3	0	18	22			17	31	27	27	13	16
BHARATPUR AREA	3	0	18	22			17	31	27	27	13	16
Lingaraj			25	37	53	60	24	38	27	25	22	24
LINGARAJ AREA			25	37	53	60	24	38	27	25	22	24
Balaram			22	23	28	27	18	17	24	20	12	11
Hingula			28	20	30	24	14	11	28	35	15	10
HINGULA AREA			24	22	30	25	16	14	26	25	13	11
TALCHER FIELD	3	0	24	28	35	39	18	25	26	25	17	15
M C L	3	0	23	27	38	45	18	25	26	26	18	17
CMPDI NORM ->	73%		58%				50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:August-2018

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month Aug-18	Composite Production Aug-18	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Aug-18	Aug-17	Jul-18	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.290	0.091	31	35	35	-11
Samleswari	13.06	1.108	0.324	29	40	36	-27
IB VALLEY AREA	16.48	1.398	0.415	30	39	36	-24
Belpahar	9.47	0.804	0.089	11	29	14	-62
Lakhanpur	11.02	0.935	0.410	44	58	56	-24
Lilari	0.00	0.000	0.000	0	39	0	-100
LAKHANPUR AREA	20.49	1.739	0.498	29	47	37	-39
Basundhara (W)	3.75	0.318	0.132	41	107	48	-61
Kulda	0.00	0.000	0.319	-	-	-	-
Garjanbahal	0	0.000	0.065	-	-	-	-
BASUNDHARA AREA	3.75	0.318	0.515	162	107	168	51
Jagannath	4.90	0.416	0.126	30	57	35	-47
Ananta	9.36	0.794	0.186	23	59	28	-60
Bhubaneswari							
JAGANNATH AREA	14.26	1.210	0.312	26	58	30	-56
Bharatpur	10.93	0.927	0.183	20	25	22	-21
BHARATPUR AREA	10.93	0.927	0.183	20	25	22	-21
Lingaraj	11.01	0.934	0.446	48	51	50	-6
Lingaraj Area	11.01	0.934	0.446	48	51	50	-6
Balaram	14.10	1.196	0.267	22	27	26	-17
Hingula	8.43	0.715	0.278	39	28	29	39
HINGULA AREA	22.53	1.912	0.546	29	27	27	6
M C L	99.45	8.438	2.915	35	41	38	-16

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2018 to August-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to Aug-18	Composite Production April'2018 to Aug-18	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2018 to Aug-18	April'2017 to Aug-17	April 2018 to July' 2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	1.430	0.487	34	40	34.72281	-15
Samleswari	13.06	5.461	1.892	35	40	36	-13
IB VALLEY AREA	16.48	6.892	2.379	35	40	36	-14
Belpahar	9.47	3.960	0.596	15	26	16	-42
Lakhanpur	11.02	4.608	2.420	53	64	55	-18
Lilari	0.00	0.000	0.000	0	36	0	-100
LAKHANPUR AREA	20.49	8.569	3.016	35	49	37	-28
Basundhara (W)	3.75	1.568	0.778	50	81	52	-39
Kulda	0.00	0.000	1.459	-	-	-	-
Garjanbahal	0.00	0.000	0.203	-	-	-	-
BASUNDHARA AREA	3.75	1.568	2.440	156	81	154	92
Jagannath	4.90	2.049	0.995	49	70	53	-31
Ananta	9.36	3.914	1.481	38	57	42	-34
Bhubaneswari							
JAGANNATH AREA	14.26	5.96	2.476	42	76	46	-45
Bharatpur	10.93	4.571	1.374	30	36	33	-16
BHARATPUR AREA	10.93	4.571	1.374	30	36	33	-16
Lingaraj	11.01	4.604	2.618	57	54	59	5
Lingaraj Area	11.01	4.604	2.618	57	54	59	5
Balaram	14.10	5.896	1.476	25	23	26	9
Hingula	8.43	3.525	1.193	34	29	33	17
HINGULA AREA	22.53	9.422	2.669	28	25	28	13
M C L	99.45	41.588	16.973	41	43	42	-5

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):

99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3):

96.34

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, सबलपुर

Specific Diesel consumption in JULY 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)												
PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDL(2017-18)	1.34	1.24	1.18	1.04	0.96	1.07	0.81	1.23	1.45	1.44	1.13	0.80
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine Is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018	1.079	1.456	1.177	1.379	0.930	0.747	0.766	1.567	-do-	0.650	0.906	0.958
AUGUST'2018												
SEPTEMBER'2018												
OCTOBER'2018												
NOVEMBER'2018												
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	0.944	1.145	1.078	0.928	0.894	0.776	0.765	1.226	0.842	0.737	1.034	0.969

Sdc up to JULY 2018: 0.941 Ltrs/cum

APPROX. COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 71.52) & LAKHANPUR (Rs. 72.12)

PROJECT MONTH	LINGRAJ	BHARAT PUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJKURA
JULY 2018	77.17	104.13	84.17	98.62	66.51	53.42	55.24	113.01	-	46.87	65.34	69.09

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ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF AUGUST 2018 & PROGREASSIVE UP TO AUGUST 2018-VIS-AUGUST 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'18	Prog.	AUG'17	Prog.	Monthly	Yearly	AUG'18	AUG'17		AUG'18	Prog.	AUG'17	Prog.	AUG'18	Prog.	AUG'18	Prog.	AUG'17	Prog.	AUG'17	Prog.
1	Talcher	0	0	3757	19109	-100.00	-100.00	4	8	0	0.00	0.00	18.1	18.5	100.00	100.00	0.00	0.00	20.76	21.11	14.30	14.55
2	Nandira	8267	41675	11833	55100	-30.14	-24.36	9	9	8	35.33	35.90	50.6	47.5	86.00	84.90	21.78	24.50	84.17	83.46	29.01	31.20
	Talcher area	8267	41675	15590	74209	-46.97	-43.84	13	17	8	24.46	24.85	35.3	33.8	93.00	92.45	10.89	12.25	52.47	52.29	21.66	22.87

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF AUGUST 2018 & PROGREASSIVE UP TO AUGUST 2018-VIS-AUGUST 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		AUG'18	Prog.	AUG'17	Prog.	Monthly	Yearly	AUG'18	AUG'17		AUG'18	Prog.	AUG'17	Prog.	AUG'18	Prog.	AUG'18	Prog.	AUG'17	Prog.	AUG'17	Prog.
1	OR-2	22287	118996	30296	138510	-26.44	-14.09	9	8	6	95.24	102.49	145.65	134.22	58.05	57.50	36.87	38.60	43.53	60.22	36.09	38.16
2	OR-3	4925	24148	4824	28501	2.09	-15.27	6	8	2	31.57	31.20	23.19	27.62	55.39	55.22	28.55	27.90	91.83	91.42	30.07	31.29
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	47.38	0.00	0.00	0.00	0.00	100.00	96.90	0.00	19.59
4	HBI	34902	173904	35150	184792	-0.71	-5.89	12	10	8	111.87	112.34	135.19	143.25	31.71	32.43	31.71	32.04	38.40	40.13	38.40	39.08
	Orient area	62114	317048	70270	357915	-11.61	-11.42	27	27	16	88.48	91.03	100.10	102.76	48.38	48.39	32.38	32.85	68.44	72.17	26.14	32.03

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Status of Existing FBs / CHPs for the month of August 2018														
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for August 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.29	CHP 2.0	Major	0.1327	A	A	A	A	A	Y	Y	79.64	
			FB 4.0	Mini	0.1649	NA	A	NA	A	A	Y	Y	49.47	
	Ananta	0.34	FB 7.0	Mini	0.0173	NA	A	NA	A	A	Y	Y	2.96	
	Bhubaneswari	2.10	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.30	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.16	FB 4.0	Mini	0.0023	NA	A	NA	A	A	Y	NA	0.69	
	Lajkura	0.33	FB 2.0	Mini	0.0023	NA	A	NA	A	A	Y	Y	1.38	
Ib Valley	Samaleswari	0.64	FB 1.0	Mini	0.0297	NA	A	NA	A	A	Y	Y	35.69	
	Lakhanpur	1.53	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.54	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Lakhanpur	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	0.87	FB 6.0	Mini	0.0510	NA	A	NA	A	A	Y	Y	10.20	
	Kaniha	0.39	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.19	FB 1.0	Mini	0.0225	NA	A	NA	A	A	Y	Y	27.05	
	Kulda OCP	1.05	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.03	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	0.37	CHP 3.5	Major	0.1108	A	A	A	A	A	Y	Y	37.98	*
Total		9.12	36.50		0.5336								17.54	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF AUGUST 2018 VIS-À-VIS AUGUST 2017 AND PROGRESSIVE UP TO
AUGUST 2018 VIS-À-VIS PROGRESSIVE UP TO AUGUST 2017 (Provisional)**

PROJECT/AREA	AUGUST' 2018			AUGUST' 2017			PROGRESSIVE 2018-19			PROGRESSIVE 2017-18		
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)
JAGANNATH OC	297639	9601	185185	5974	1478928	9666	1091696	7135				
ANANTA OC	17290	558	7184	232	168844	1104	47558	311				
JAGANNATH AREA	314929	10159	192369	6205	1647772	10770	1139254	7446				
HINGULA OC	0	0	0	0	0	0	0	0				
BALARAM OC	2284	74	12927	417	290798	1901	701522	4585				
HINGULA AREA	2284	74	12927	417	290798	1901	701522	4585				
LINGARAJ AREA	51001	1645	79727	2572	378710	2475	315666	2063				
BHARATPUR AREA	110764	3573	38103	1229	817987	5346	255017	1667				
LAJKURA OC	2299	74	44818	1446	91471	598	149240	975				
SAMLESWARI OC	29738	959	102803	3316	338020	2209	462176	3021				
IB VALLEY AREA	32037	1033	147621	4762	429491	2807	611416	3996				
BELPAHAR OC	0	0	0	0	0	0	0	0				
LAKHANPUR AREA	0	0	0	0	0	0	0	0				
BASUNDHARA (W)	22546	727	0	0	124445	813	48342	316				
KULDA OCP	0	0	21137	682	0	0	445157	2910				
BASUNDHARA AREA	22546	727	21137	682	124445	813	493499	3225				
TOTAL MCL	533560	17212	491884	15867	3689204	24112	3516374	22983				

POWER CONSUMPTION REPORT FOR AUGUST 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption	Power cost		Unit price	
											Coal	Comp		Coal
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
		22250	155450	0	2072402	52090800	310315397	17474287	24164365	2.98	1.50	17.76	8.94	5.96
	Lakhanpur OCP					6991248	41648274	8485228	12368511	0.82	0.40	4.91	2.38	5.96
	Belpahar OCP					8548048	50922445	2905108	4725447	2.94	1.32	17.53	7.86	5.96
	Lilari OCP					210300	1252799	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.96
	Samaleswari OCP					9238315	55034505	3930860	3541813	2.35	1.56	14.00	9.31	5.96
	Lajkura OCP					3271673	19490016	1836043	3528594	1.78	0.71	10.62	4.21	5.96
	CWS, IB C.F.					303472	1807844							5.96
	Central Hospital, Ib Valley Coalfields					1412962	8417299							5.96
	OC 1					0	0							-
	OC 2					6957452	41446944	118996		58.47		348.31		5.96
	OC 3					3588661	21378377	24148		148.61		885.31		5.96
	OC 4					2303874	13724642	0		#DIV/0!		#DIV/0!		5.96
Nandira S/s, LRI-21	HRC					905356	5393388	0		-		-		5.96
	HBI					8359439	49798863	173904		48.07		286.36		5.96
	Jagannath OCP	31000	0	0	4498643	73220170	439560090	28325859	21375116	2.58	1.90	15.52	11.43	6.00
	Balanda OCP					5568534	33429386	1916867	850295	2.91	2.78	17.44	16.67	6.00
	Ananta OCP					6178703	37092392	0	0	-		-		6.00
	Bhubaneswari OCP					5321912	31948848	2085591	1577859	2.55	1.88	15.32	11.27	6.00
	Kaniha OCP					987961	5930992	11005548	5633409	0.09	0.08	0.54	0.48	6.00
	C.W.S., Talcher					0	0	1930361	787896	0.00	0.00	0.00	0.00	-
	Hingula OCP					1696372	10183771							6.00
	Balram OCP					2189035	13141357	1768016	620368	1.24	1.30	7.43	7.80	6.00
	Talcher Mine					4342166	26067174	848999	2991403	5.11	1.24	30.70	7.44	6.00
	Deulbera Mine					4654001	27939202	0		#DIV/0!	#DIV/0!	#DIV/0!		6.00
	Nandira Mine					2056182	12343806							6.00
Basundhara, RRKL/2-0016	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					4689122	28150042	41675		112.52		675.47		6.00
	WSS, Talcher					5864003	35203164							6.00
	Handidhwa Mine					4407001	26456395							6.00
	Lingaraj OCP					3710249	22273608							6.00
	Bharatpur OCP					9519686	57149199	5222907	4914180	1.82	1.18	10.94	7.09	6.00
						12035243	72250754	3505895	3999706	3.43	1.97	20.61	11.82	6.00
						4586000	31861987	5997566	2469822	0.76	0.75	5.31	5.24	6.95
	A.V.Office, BRL/1-0016	6000	219250	0	466516	322839	2370956							7.34
	A.V.Colony, BRL/1-0076	200	56722	0	8663	869745	4862181							5.59
	J.V.Office, BRL/1-0025	400	0	0	0	707385	5283653							7.47
	J.V.Colony, BRL/1-0077	900	0	75845	8855	1065780	5207704							4.89
	TOTAL MCL	504	0	0	0									
		61254	431422	75845.38	7055079.18	132862719	799461968	48009303	51797712	2.57	1.68	15.43	10.09	6.02

POWER CONSUMPTION REPORT FOR AUGUST 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
Colliery / Project		KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	22485.90	58975.00	0.98	0.00	552304.10	11440500	69109604	3103435	3848301	3.69	2.00	22.27	12.07	6.04
	Belpahar OCP							1612178	9742446	1531510	1758528	1.05	0.60	6.36	3.63	6.04
	Lilari OCP							1971172	11907427	538439	786796	3.66	1.77	22.11	10.72	6.04
	Samaleswari OCP							24700	149207	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.04
	Lajkura OCP							2070051	12504734	638266	677697	3.24	1.95	19.59	11.77	6.04
	CWS, IB C.F.							825258	4985206	333106	625280	2.48	1.00	14.97	6.04	6.04
	Central Hospital, Ib Valley Coalfields							60712	366748							6.04
	OC 1							294740	1780461							6.04
	OC 2							0	0							6.04
	OC 3							1432145	8651280	22287		64.26		388.18		6.04
	OC 4							675127	4078297	4925		137.08		828.08		6.04
	HRC							451210	2725663	0		#DIV/0!		#DIV/0!		6.04
	HBI							193354	1168010	0						6.04
								1829253	11050125	34902		52.41		316.60		6.04
Nandira S/s, LRL-21	Jagannath OCP	31000.00	28440.00	0.00	0.98	0.00	3755001.00	14620590	88678884	4828835	3527811	3.03	2.24	18.36	13.56	6.07
	Balanta OCP							1112278	6746347	293462	118278	3.79	3.77	22.99	22.86	6.07
	Ananta OCP							1138605	6906029	0	0					6.07
	Bhubaneswari OCP							889274	5393751	341977	518948	2.60	1.23	15.77	7.44	6.07
	Kaniha OCP							273839	1660927	2095364	856963	0.13	0.13	0.79	0.78	6.07
	C.W.S., Talcher							0	0	389728	156599	0.00	0.00	0.00	0.00	-
	Hingula OCP							294853	1788384							6.07
	Bairam OCP							502391	3047173	303542	95584	1.66	1.80	10.04	10.94	6.07
	Talcher Mine							862026	5217444	156520	542679	5.50	1.35	33.33	8.19	6.07
	Deulbera Mine							862444	5231018	0		#DIV/0!	#DIV/0!	#DIV/0!		6.07
	Nandira Mine							415031	2517305							6.07
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							920558	5583499	8267		111.35		675.40		6.07
	IWSS, Talcher							1061818	6440290							6.07
	Handidhwa Mine							952589	5777778							6.07
	Lingaraj OCP							732744	4444343							6.07
	Bharatpur OCP							1903953	11548127	867575	738933	2.19	1.51	13.31	9.15	6.07
								2700007	16376467	372400	599827	7.25	3.28	43.98	19.87	6.07
Basundhara, RRL/2-0016		6000	6440	110000	1.00	0.00	116244.23	1186000	8338786	1259657	386571	0.94	1.04	6.62	7.28	7.03
A.V. Office, BRL/1-0016		200	244	11202	0.93	0.00	0.00	54354	508178							9.35
A.V. Colony, BRL/1-0076		400	569	0	0.94	0.00	0.00	143940	1024760							7.12
J.V. Office, BRL/1-0025		900	720	0	0.99	0.00	8854.89	117360	839410							7.15
J.V. Colony, BRL/1-0077		504	480	0	0.98	0.00	164745	818854								4.97
TOTAL MCL		61254	59379	180177	0	0	4432404	27727489	169318476	9191927	7862683	3.02	2.07	18.42	12.63	6.11

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	August' 2018 (Compared to the same period of last year)

TABLE-I		
Particulars	2018	2017
Fatal Accidents	3	4
Fatalities	3	4
Serious Accidents	3	5
Serious Injuries	3	5

		TABLE - II						
Sl No	Particulars	Details	This Month	This Month	Progr. from January to August		Progr. from April to August	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.070	0.086	0.626	0.692	0.358	0.432
		From OC Mines	9.121	9.476	94.924	91.084	51.439	51.219
		Overall.	9.191	9.562	95.550	91.776	51.797	51.651
2	Coal Production (in M.Cum.)	From UG Mines	0.042	0.052	0.377	0.417	0.216	0.260
		From OC Mines	5.495	5.708	57.183	54.870	30.987	30.855
		Overall.	5.537	5.760	57.560	55.287	31.203	31.115
3	O.B.Prodn.(in M.Cum.)	From OC Mines	7.862	9.246	87.242	76.089	48.009	49.373
4	Production of excavated material in MM3	From UG Mines	0.042	0.052	0.377	0.417	0.216	0.260
		From OC Mines	13.357	14.954	144.425	130.959	73.996	80.228
		Overall.	13.399	15.006	144.802	131.376	79.212	80.488
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.896	1.115	7.200	8.908	4.394	5.543
		In OC mines (Including surface of OC mines)	3.288	2.946	24.927	22.407	15.868	14.177
		Overall	4.184	4.061	32.127	31.315	20.262	19.720
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	3	4	1	0
		Overall	1	0	3	4	1	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	-1	0	1	-1
		Overall	1	0	-1	0	1	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-25	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	-25	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.110	0.000	0.032	0.044	0.019	0.000
		Overall	0.109	0.000	0.031	0.044	0.019	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.075	0.000	0.021	0.031	0.013	0.000
		Overall	0.075	0.000	0.021	0.030	0.013	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.912	0.000	0.361	0.536	0.189	0.000
		Overall	0.717	0.000	0.280	0.383	0.148	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	1	3	5	2	4
		Overall	1	1	3	5	2	4
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	-2	3	-2	2
		Overall	0	-1	-2	1	-2	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	0	0	-40	42.8571429	-50	40
		Overall	0	0	-40.00	10.00	-50	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.110	0.106	0.032	0.055	0.039	0.078
		Overall	0.109	0.105	0.031	0.054	0.039	0.077
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.075	0.067	0.021	0.038	0.025	0.050
		Overall	0.075	0.067	0.021	0.038	0.025	0.050
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.912	1.018	0.361	0.669	0.378	0.846
		Overall	0.717	0.739	0.280	0.479	0.296	0.609
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO AUG 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	4(4)	2(2)	5(5)
Surface	2(2)	0(0)	1(1)	0(0)
TOTAL	3(3)	4(4)	3(3)	5(5)

CAUSE	FATAL (Jan to Aug)		SERIOUS (Jan to Aug)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	1(1)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	1(1)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	1(1)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	2(2)
Fall of object/persons	0(0)	1(1)	0(0)	3(3)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	3(3)	4(4)	3(3)	5(5)

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CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to August)				Fatality – 2017 (Jan. to August)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	2(2)	3(3)	0(0)	4(4)	0(0)	4(4)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to August)				Serious – 2017 (Jan. to August)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	1(1)	0(0)	1(1)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	2(2)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	2(2)	3(3)	0(0)	5(5)	0(0)	5(5)

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REPORT UPTO THE MONTH OF AUGUST'2018 (FINANCIAL YEAR 2018-19)**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July	0(0)	1(1)	0(0)	2(2)
August	1(1)	1(1)	0(0)	1(1)
September				
October				
November				
December				
January				
February				
March				
TOTAL	1(1)	2(2)	0(0)	4(4)

FINANCIAL YEAR 2018-19**FATALITIES / SERIOUS INJURIES MINEWISE**

Name of the Mine	August'18		August'17		PROG- 2018-19 upto August		PROG- 2017-18 upto August	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)
Belpahar	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	1(1)	0(0)	1(1)	1(1)	2(2)	0(0)	4(4)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: August' 2018

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		August' 2018	
1	Name of mine		No such occurrence in the month of August'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – August' 2018	Remarks
1	Name of mine		No such case during August' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		August' 2018	
1	Name of mine		No such case during Aug' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – August'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – August'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – August'18	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – August'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of August 2018

Total No of Person Trained in MCL in this Month	691	Progrssive	3329		
Total No of Person Trained in House Training Centres	557	Progrssive	3041		
Total No of Person Trained in outside Training Centres	134	Progrssive	288		
Total no. of mandays achieved in this Months	5238	Progrssive	31039		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	127	54	390	436	1881
Total Supervisors	80	88	324	526	1767
Total Workers	484	633	2615	4276	27391
Total	691	775	3329	5238	31039

External Programme within India

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	24	17	79		
Nos. of Executives	118	28	261	346	858
Nos. of Supervisors	3	2	10	18	60
Total Workers	13	4	17	65	85
Total	134	34	288	429	1003

External Programme outside India

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0

Training Conducted by MTI, MCL HQ

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	7	30		
Nos. of Executives	9	26	126	90	1008
Nos. of Supervisors	21	35	124	222	779
Nos. of Workers	13	24	148	78	759
Total	43	85	398	390	2546

Training Conducted by MEETI, Talcher

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	4	18		
Nos. of Executives	0	0	3	0	15
Nos. of Supervisors	32	31	118	155	584
Nos. of Workers	77	118	454	385	2262
Total	109	149	575	540	2861

Training Conducted by BTI, Lakhanpur

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	8	31		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	24	20	72	131	344
Nos. of Workers	40	47	207	197	1906
Total	64	67	279	328	2250

GVTC Training

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	24	26	96		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	341	440	1789	3551	22379
Total	341	440	1789	3551	22379

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	496	618	2097	8922	38460
Refresher Training	108	16	364	708	2718
Special Training	84	39	147	84	147
SDP	26	8	34	142	182
Total	714	681	2642	9856	41507

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One and Two days Short programme in BTI, Lakhanpur Area

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	14	11	25	21	32
Supervisor	1	0	1	1	1

One and Two days Short programme in MEETI, Talcher

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	17	0	17	34	34
Supervisor	27	0	27	54	54
Worker	13	0	13	26	26

One and Two days Short programme in MTI, MCL HQ

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	107	0	107	127	127

[Handwritten signature]

PERSONNEL (MANPOWER)

Month :-

August-18

22317



MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of :

August-18

Analysis of Increase in Manpower for the Month of .															P/14.1(A)	
Sl	Category	Previous Month			Actual Increase							Regulari- zation	Inter & Intra Company Transfer-In	Promotion /Demotion	Training under Appmtc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re- Instatement / Re- Appointment						
					9.3.0 Died in	9.4.0 Medical	6									
		Male	Female	Total	5	6	7	8	9	10	11	13	14			
	1	2	3	4												
A	CMD/FD/CVO/ Deputationsist	5		5												
1	Executive	1781	91	1872								21				21
2	Monthly Rated	4708	586	5294								12	10			22
3	Daily Rated	13884	1280	15164	12			17				4	49	30		112
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	20378	1957	22335	12			17				4	82	40		155
7	Apprentice/PDPT															
	Grand Total	20378	1957	22335	12			17				4	82	40		155
Page : 03																

**MCL****MAHANADI COALFIELDS LIMITED**Area :- **MCL Summary**(Analysis of Decrease in Manpower for the Month of **August-18**)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Inter & Intra Company Transfer- Out	Regular- ization	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-3	-1			-3				-15		-22	21	-1	
2	Monthly Rated	-9							-7	-9	-4	-29	22	-7	
3	Daily Rated	-35			-3	-3			-33	-48		-122	112	-10	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-47	-1		-3	-6			-40	-72	-4	-173	155	-18	
7	Apprentice/PDPT														
	Grand Total	-47	-1		-3	-6			-40	-72	-4	-173	155	-18	



SI No.	Category	TOTAL NUMBER EMPLOYED Existing Units including project completed by 31.03.1986						NEW Project/unit Under Construction						Other Establishments			GRAND TOTAL			
		Mining Units			Non Min.			Mining Units			Non Min.			Existing	New	Total				
		OC	UG	Total	Total	Total	OC	UG	Total	Total	Total									
A.	CMD/FD/CVO/Deputationist																			
1	EXECUTIVES	1104	198	1302		65	80					80			5				5	5
2	SUPERVISORS	2451	514	2965		66	86					86			424				424	1871
3	HIGHLY SKILLED	2479	364	2843		104	22					22			256				256	3373
4	Skilled/Semi-Skld/JUN-Skld	7785	3812	11597		348	545					545			31				31	3000
5	Piece Rated																			12843
6	MINISTERIAL	921	131	1052		36	35					35			102				102	1225
7	CASUAL																			
8	BADLIS																			
9	STIPEND TRAINEES																			
10	APPRENTICE (PDPT)																			
11	Ex-C.M.W.O.																			
12	GRAND TOTAL	14,740	5,019	19,759	619	768	768					768			1,171				1,171	22,317

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****August-18****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	139	134	7	53	455	339	123	375	178	68		4	1	1876
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		648	482	614	1023	167	74	64	269	97				
Grade Clerical	A1	A	Spl	I	II	III								
	207	399	331	337	357	200								
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	675	941	1415	473	1360	6112	72							
Excavation	Spl	A	B	C	D	E	Othrs.							
	506	917	902	752	610	437								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1876	5269	15172												
												G.Total	22317	

**MCL****Area-wise Manpower for the Month of****August-18****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	133	181	65	246	140	633	773				1019	1152
2	Bharatpur	112	336	96	432	450	974	1424				1856	1968
3	Corporate + MCL-BBSR + MCL-Kol	386	214	77	291	8	164	172				463	849
4	CWS-Ibv	24	25	17	42	103	43	146				188	212
5	CWS-Tal	41	54	19	73	196	97	293				366	407
6	Hingula	151	319	172	491	676	1425	2101				2592	2743
7	Ib Valley	178	528	87	615	449	452	901				1516	1694
8	Jagannath	214	664	254	918	771	1112	1883				2801	3015
9	Kaniha	64	86	28	114		404	404				518	582
10	Lakhanpur	201	491	101	592	602	860	1462				2054	2255
11	Lingaraj	115	351	146	497	614	687	1301				1798	1913
12	NSCH	43	137	25	162		117	117				279	322
13	Orient (UG)	123	350	93	443	34	2136	2170				2613	2736
14	Siarmal	16	45	7	52	43	75	118				170	186
15	Talcher (UG)	75	263	38	301	38	1869	1907				2208	2283
	GRAND TOTAL	1876	4,044	1,225	5269	4,124	11,048	15172				20441	22317

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AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON													AUG-18	
Sl No.	Area	Unit Code	Units	Executive	Monthly Rated	Daily Rated	Place Rated	Badli	TOTAL	Appt (PDP1)	Slipend Trainee	Total Non-Exe	Grand Total	
1	IB VALLEY	4702	Lajkura OCP (lbv)	40	139	256			435			395	435	
		4705	SOCF (lbv)	63	240	546			849			786	849	
		4720	GMO+RSO (lbv)	48	125	74			247			199	247	
		4725	C. Hosp. (lbv)	27	111	25			163			136	163	
			SUB TOTAL	178	615	901			1694			1516	1694	
2	ORIENT (UG)	4601	HRC (Ori)											
		4611	HBI (Ori)	26	111	878			1015			989	1015	
		4613	OC-01&02 (Ori)	23	85	659			767			744	767	
		4614	OC-03 (Ori)	9	48	198			255			246	255	
		4615	OC-04 (Ori)	2	12	35			49			47	49	
		4616	RSA (Ori)	8	33	82			123			115	123	
		4618	OSA (Ori)	14	36	138			188			174	188	
		4620	GMO (Ori)	41	118	180			339			298	339	
	SUB TOTAL	123	443	2170			2736			2618	2736			
3	BASUNDHARA	4850	GMO (Bas)	65	52	325			442			377	442	
		4852	B(W) OCP (Bas)	33	129	311			473			440	473	
		4853	KOCP (Bas)	35	65	137			237			202	237	
			SUB TOTAL	133	246	773			1152			1019	1152	
4	SIARNAL	4901	GMO (Siarnal)	7	14	2			23			16	23	
		4902	Siarnal OCP (Siarnal)											
		4903	GOCP (Siarnal)	9	38	116			163			154	163	
			SUB TOTAL	16	52	118			186			170	186	
5	LAKHANPUR	5201	Lkp. OCP (Lkp)	64	236	675			975			911	975	
		5202	BOCM (Lkp)	59	194	428			681			622	681	
		5203	Lil. OCP (Lkp)	6	40	76			122			116	122	
		5210	GMO (Lkp)	72	122	283			477			405	477	
			SUB TOTAL	201	592	1462			2255			2054	2255	
6	CWS lbv	5400	CWS-lb Valley	24	42	146			212			198	212	
			IB Coal Fields	675	1990	5570			8235			7560	8235	

AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON												Aug-18	
Sl No.	Area	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Badli	TOTAL	Appr (PDPT)	Slipend Inlance	Total Non-Exe	Grand Total	
7	TALCHER(UG)	4651 Nandira UG (Tal)	27	125	1037			1189			1162	1189	
		4652 Talcher UG (Tal)	16	87	646			749			733	749	
		4653 Deutbera UG (Tal)	2	10	67			79			77	79	
		4655 Nataraj UG (Tal)		4	10			14			14	14	
		4680 GMO+GVTC+MRS (Tal)	30	75	147			252			222	252	
		SUB TOTAL	75	301	1907			2283			2208	2283	
8	HINGULA	9051 HOCF (Hing)	46	162	800			1008			962	1008	
		9052 BOCF (Hing)	59	229	926			1214			1155	1214	
		9053 GMO (Hing)	46	100	375			521			475	521	
			SUB TOTAL	151	491	2101			2743			2582	2743
		4732 JOCP (Jag)	50	212	531			793			743	793	
9	JAGANNATH	4734 BBS. OCP (Jag)	45	190	292			527			482	527	
		4740 GMO+MJSJ+RSO+Accts.	65	207	236			508			443	508	
		4662 Talcher (w) UG		3	8			11			11	11	
		4733 Anant OCP (Jag)	54	306	816			1176			1122	1176	
		4654 Jagannath UG											
		SUB TOTAL	214	918	1883			3015			2801	3015	
10	NSCH Area	4745 Reg. Hosp (NSCH)	3	22	11			36			33	36	
		4749 Central Hospital	40	140	106			286			246	286	
			SUB TOTAL	43	162	117			322			279	322
11	BHARAT PUR	9041 Bharatpur OCP (Bhl)	66	351	1341			1758			1692	1758	
		9042 Chendipada OCP (Bhl)	2	3	2			7			5	7	
		9043 GMO (Bhl)	44	78	81			203			159	203	
			SUB TOTAL	112	432	1424			1768			1656	1768
		5101 Ling. OCP (Ling.)	70	409	1147			1626			1556	1626	
12	LINGRAJ	5110 GMO (Ling.)	41	74	84			199			158	199	
		5130 ISWW (Ling.)	4	14	70			88			84	88	
			SUB TOTAL	115	497	1301			1913			1798	1913
13	Kaniha	6001 KOCP (Kon)	28	82	215			325			297	325	
		6010 GMO (Kon)	36	32	189			257			221	257	
			SUB TOTAL	64	114	404			582			518	582
14	CWS Tal	4800 CWS Talcher	41	73	293			407			366	407	
			Talcher Coal Fields	815	2988	9430			13233			12418	13233
15	Central Unit	4502 MCL Hq. & MNH	364	264	163			791			427	791	
		4510 MCL-Kol	9	10	2			21			12	21	
		4576 MCL-BBSR,MBPL & MINREM	13	17	7			37			24	37	
			SUB TOTAL	386	291	172			859			463	859
GRAND TOTAL												20441	22317

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 31-08-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCPExp. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018. ✓ Minutes uploaded on 02-05-2018. ToR not recommended. Addl. Information sought. ✓ Supplementary submitted through MoEF&CC portal on 08-05-2018. ✓ EAC meeting held on 28-06-2018. ✓ ToR Recommended as per Minutes uploaded on 09-07-18 ✓ ToR issued on 14.08.18. ✓ EIA /EMP under preparation at CMPDI. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification. ✓ After verification 16 point compliance sought by DFO vide letter dt:21-04-2018. ✓ Hard copies(6copies) along with Compliance of 16point queries submitted to DFO, JSG vide letter dtd-31.05.18 ✓ Proposal along with Compliance forwarded to RCCF, Sambalpur on 28-06-18. ✓ Site inspection completed by RCCF on 01-08-18. ✓ Proposal along with Compliance submitted to Addl.PCCF, BBSR vide letter dtd-07.08.18 . ✓ Proposal retuned to RCCF, SBP by Addl.PCCF(Nodal) vide letter dtd-21.08.18 for 13point compliance. ✓ Proposal sent to DFO, Jharsuguda by RCCF, vide letter dtd-24.08.18 for 13point compliance.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	28-02-2018	EC :- (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) FC :- ✓ Change of land use of (25.238 Ha safety Zone area) earlier diverted forest land (233.432Ha) is in process. ✓ Three point compliance, sought by MoEF&CC, New Delhi,submitted to MoEF&CC on 23.03.18. ✓ Stage-I FC issued vide letter dt: 22-06-18. ✓ Stage-I, Compliance submitted to DFO Jharsuguda vide letter dt: 05-07-18. ✓ Site inspection by CF(central), ERO, MoEF&CC, BBSR completed on 23& 24 July 2018. ✓ Stage-I, Compliance submitted to Addl.PCCF(N), BBSR vide letter dt: 06-08-18. ✓ Addl.PCCF(N), BBSR instructed RCCF, SBP vide letter dt: 23-08-18 for physical verification of Stage-I FC conditions- (iii),(iv) and (vii). ✓
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	LakhanpurArea	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	

(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process. ✓ State Serial no. obtained on 26-04-2018. ✓ Hard copy of diversion proposal (6 nos. set) submitted to DFO on 30-04-2018. ✓ GM, Basundhara Area requested to Collector, Sundergarh to provide revenue forest land for CA vide letter dtd-07.07.18 in SundergarhDist for Siarmal, Basundhara(West) OCP and BasundharaWashery. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18
(7)	Kulda Expn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC :- (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018)
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20 th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 FC (349.709 Ha) :- ✓ Pillar posting in progress. ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process –DFO Sambalpur has vide letter dt: 15-03-18 instructed Range Officers to identify CA land. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ GM, Basundhara Area requested to Collector, Sundergarh to provide revenue forest land for CA vide letter dtd-07.07.18 in SundergarhDist for Siarmal, Basundhara(West) OCP and BasundharaWashery. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	OC-4 (UG)	0.000	0.50	25-02-2013	
(13)	H.B.I (UG)	0.460	0.95	26-02-2013	
(D)	Orient Area	0.860	3.01		
	Ib Valley Cf	64.61	88.31		
	MCL (Total)	162.50	215.11		

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 31-08-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	JagannathExtn. OCP (7.50 Mty)				EC :- ✓ EAC meeting for ToR held on 24-08-2016.&25-07-2017. ✓ TOR issued vide letter dt: 16-08-17& Amended ToR (exemption from PH) issued vide letter dt: 28-12-2017. ✓ EIA-EMP Submitted through MoEF&CC portal on 04-04-2018. ✓ EAC Meeting held on 18-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18 ✓ EAC has desired for fresh report by the Regional Office and/or examination of the actiontaken report vis-à-vis their observations during earlier site visit on 23rd December, 2016. ✓ Supplementary Reply submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting scheduled held 24.07.18. ✓ Request to JS, MoEF&CC for grant of EC without referring to Violation committee submitted vide letter dt: 26-07-18 of D(T/P&P) ✓ Minutes uploaded on 01.08.18, Recommended for grant of EC till 31-03-2019. FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018)
(3)	AnantaExpn.OC P(Ph-III)	8.00	15.00/20.00	16-02-2018	FC(240.672 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Stage-II FC granted on 18.05.18 ✓ Speaking order issued vide letter dtd-23.05.18. ✓ Compliance of Stage-II, submitted to DFO, Angul vide letter dt: 22-06-18 ✓ Compliance of Stage-II, submitted to RCCF, Angul vide letter dt: 27-07-18. ✓ Applied for handover of 70Ha forest land on 31.07.18.
(A)	Jagannath Area	41.75	54.00	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting for Amendment in EC held on 31-08-18. ✓ Minutes awaited.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	FC (440.53 Ha) :- ✓ Stage-II FC granted vide letter dtd: 19-01-2018.. ✓ Stage-II FC compliance submitted to DFO, Angul on 15.02.18 ✓ Stage-II FC compliance submitted to RCCF, Angul on 10.04.18 ✓ GM, HA requested to DFO, Angul vide letter dtd-16.04.18 for hand over 67.81Ha forest land in 1 st Phase. ✓ DFO, Angul requested to Collector, Angul vide letter dtd-23.04.18 to take appropriate action for hand over the revenue forest land. ✓ Demarcation of Revenue forest land 27.81Ha and reserve forest land 10Ha completed on 08.05.18. ✓ RCCF Angul has returned the Stage – II compliance through DFO Angul vide letter no. 3190, dtd.

					17.05.2018 ✓ Joint Tree enumeration completed in 22 nd June 2018 in 37.81Ha forest land. ✓ Stage-II FC compliance resubmitted to DFO, Angul on 05.07.18
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	BalramOCExp. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	131.60		
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MCL (Total)	162.50	219.91		
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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 254.41 Mty, with a sanctioned Capital outlay of Rs.15173.50Cr (including RCE). Out of total 52 Projects, 35 Projects are completed Projects and 17 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 52 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	20	192.50	14053.63	1	17	13
50 to 100	12	26.33	776.67	0	5	4
20 to 50	13	25.00	246.67	1	5	0
Below 20	07	10.58	96.52	1	5	0
Total	52	254.41	15173.50	3	32	17

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		48.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00#	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50#		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50#		Mar 2015
25.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		70.78	3553.84	

(*)Completion cost as per approved RCE-cum-Completion Report.

(**)As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

(#)Capacity of these mines are excluded after approval of Integrated Lkp-Bel-Lil OCP.

On-Going Projects:- 17 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2711.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
17	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	159.83	11619.66	
	GRAND TOTAL (Including capacity of exhausted mines)	254.41	15173.50	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine 1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	1.909	1.931	1.373	1.213	1.178
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	255.588

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. The PAC recommended RPR of Bharatpur OCP on 27.10.17 and it will be put up to ESC of CIL for approval.
2	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
3	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. UCE of Gopalji-Kaniha Expansion (30Mty) was put up in TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expn OCP	40.0 (Addl-15Mty)	Review meeting by Secretary (Coal), MoC on 14.08.17 to prepare Project Report. Work Order issued on 23.08.17. CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura - Orient Expn OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The UCE was put up in TSC meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total		Total Additional Capacity - 61.31Mty

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (Exhausted)	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	55.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	18.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (Exhausted)	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda (Exhausted)	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (Exhausted)	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	6.48	-	
(A1+B1+C1+D1) = X		3553.84	94.58		

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3553.84	94.58		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
Sub Total A2 (Excluding Extn. Projects)		11265.85	152.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		0.00	0.00		
(A2+B2+C2+D2) = Y		11619.66	159.83		
Capacity of existing UG mines			1.178		
Grand Total (X+Y+UG Mines)		15173.50	255.588		

* Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 32 Projects are completed and 17 Projects are under implementation. Out of 17 On-going Projects, 04 Projects are on schedule & 13 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	8	0	8	4	0	4	9	0	9	13	21	0	21
Rs.50-100 Crs	8	0	8	0	0	0	1	3	4	4	9	3	12
Rs.20-50 Crs	10	0	10	0	0	0	0	0	0	0	10	0	10
<Rs.20 Crs	8	1	9	0	0	0	0	0	0	0	8	1	9
TOTAL	34	1	35	4	0	4	10	3	13	17	48	4	52

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Aditya

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Aug-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	137	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	125	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	125	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	125	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	101	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	101	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	77	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	77	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	65	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	65	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	17	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	17	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	05	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule
17	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for August'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years.
8. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. Codifications as per CIL standard is going on. Action is being taken to make the ERP Centre ready before arrival of ERP team of System Integrator.
9. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
10. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
11. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
12. **Dynamic Website:-** Maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. CMPDI, Ranchi has been informed about inclusion of the hosting and maintenance job in the Annual Work Programme 2018-19 approved by competent authority.
13. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work.
14. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee.

15. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
16. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
17. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
18. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose.
19. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1742.
20. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
21. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
22. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action. Another proposal has been initiated for procurement of additional 112 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. A proposal for replacement of Line Matrix Printer and Dot Matrix Printer has been initiated which is lying in MM Department
23. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
24. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 29/08/2018)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Aug-18**	Aug-18**
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Sept-18	Sept-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Oct-18	Oct-18
8	MoU with Consumers	Not Required	Not Required	Oct-18	Oct-18
9	FC, if needed	Not Required	Feb-19***	Not required	Not required
10	Acquisition & possession/ diversion of land if needed	Completed	Nov-18	Not required	Not required
11	Environment Clearance	Completed	March-19***	April-19	April-19
12	Issuance of LoA	Completed	April-19	May-19	May-19
13	Signing of Agreement	Sept-18*	May-19	June-19	June-19
14	Construction (18 months) & commissioning	Oct'18-March'20	June'19-Nov'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
 2. Evaluation of offers by CMPDI as per timeline.
 3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 bidder starts which cause delay in subsequent activities.
- NOTE:** EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case of fresh tender can be obtained within 6 months.

* The Contract Document of IB-Valley washery is under preparation and contract is yet to be signed. The Competent Authority, MCL has accorded approval of extension for signing of Contract upto 26/08/18.

** The tender of Jagannath Washery (10 Mty) opened on 05/07/2018. L-1 bidder has been identified by the system. The Confirmatory documents uploaded by L-1 bidder are under evaluation.

** The tender of Hingula Washery (10 Mty) opened on 06/07/2018. L-1 bidder has been identified by the system. The Confirmatory documents uploaded by L-1 bidder are under evaluation.

***The status of Basundhara washery is updated based on e-mail received from Basundhara Area on 06/08/18.

CSR

CSR Deptt of MAHANADI COALFIELDS LIMITED

Financial Progress Report 2018-19 for the Month of August 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ISG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDACC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	41.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDACC)	41.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD & NPCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	42.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.03
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	42.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.03
Grand Total	42.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.03

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CSR Department of MAHANADI COALFIELDS LIMITED
Head wise Financial Progress Report of CSR Works (2018-19) upto 31st August 2018
Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	10.02	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42
Construction of Toilet	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
Lakhanpur	14.88	0.00	0.00	0.55	0.00	0.00	5.23	0.00	0.00	13.51	34.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	25.68	0.00	0.40	0.55	0.00	0.00	5.23	0.00	0.00	13.51	45.37
Talcher	34.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.18
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	16.74	0.39	0.00	0.00	9.98	0.00	0.00	0.00	0.00	6.34	33.45
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	19.76	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.19
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	10.93	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanlha	5.12	3.42	0.00	7.63	0.00	0.00	0.00	0.00	0.00	0.00	16.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	1.50	2.85	1.01	0.33	0.00	0.00	0.19	0.00	0.00	24.29	30.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	88.23	8.49	1.31	7.96	9.98	0.00	0.19	0.00	0.00	65.76	181.92
RPDAC											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Angul	54.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.56	552.56
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.77	285.77
Total(RPDAC)	54.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1028.33	1082.55
MCL HQ											
Sambalpur	0.00	35.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	37.89
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	35.42	0.88	0.00	0.00	0.60	0.00	0.00	0.00	1.59	37.89
Construction of Toilets under SVA on Contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by OPEPA, CPWD & NPCC	204.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.53
Total for SVA	216.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.58
Total for without SVA & Medical College	156.08	8.49	1.71	8.51	9.98	0.00	5.42	0.00	0.00	1107.60	1297.79
MMSR at Talcher under CSR of MCL	0.00	35.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	37.89
Total CSR works without SVA	156.08	43.91	2.59	8.51	9.98	0.00	5.42	0.00	0.00	1109.19	1335.68
Grand Total	372.66	43.91	2.59	8.51	9.98	0.00	5.42	0.00	0.00	1109.19	1552.26

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.08.2018																	(Rs. In Lakh)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Aglt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditur e upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp In 2018-19 (13+14)	Total Expenditure (12+15)	Remarks		
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	MCL/Samb/ civile-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed		
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.		
3	RES	BG	Construction of 928 nos (G+B) quarters at Basundhara-Garabahal Area	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civil/-Tender/AOC/17-18/1558 dt.04.01.18	13027.81	13.03.2018	12.03.2020		1%	0.00	0.00	0.00	0.00	0.00	Work in progress.		
4	RES	HIN	Const. of 67 nos 'A', 91 nos 'B' & 42 nos 'C' type qtrs. At HA. (Total: 200 qtrs.)	Solex Gallab Pvt.Ltd.	MCL/Samb/Civil/-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.		
5	RES	HIN	Construction of 108 nos B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area	K.K. INFERAPROM OTTERS Pvt.Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt: 01.11.2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1054.66	Work completed RE processed.		
6	RES	MCL HQ	Construction of barracks for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed RE processed.		
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs at Anand Vihar,MCL HQ.	Corrogonan India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dt. 27.11.2014	578.96	25.03.2015	24.09.2016	30.09.18	80%	373.56	0.00	0.00	0.00	373.56	Work in progress.		
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs at Anand Vihar,MCL HQ.	Sunflower Green Products Ltd.	GM(C)/Samb/AGT/14-15/54 dt. 02.01.2015	868.60	25.03.2015	24.06.2016	31.08.18	97.5%	670.73	0.00	22.09	22.09	692.82	Work in progress.		
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/-Tender/14-15/1906 dt. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed RE under process.		
10	RES	MCL HQ	Construction of 24 units D type qtrs at Jagruti Vihar,MCL-HQ.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dt. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed RE under process.		
11	RES	OA	Construction of 48 units family hostel for management trainee at Jagruti Area	A.P.Construction n.	GM (C)/SAMB/AGT/17-18/02 dt. 15.05.17	634.57	16.05.17	16.11.18		53%	133.15	44.25	51.60	95.85	229.00	Work in progress		
12	RES	EA	Construction of 60 nos type qtrs(36 A, 18B & 6 C).	Mahawela Construction Pvt.Ltd	17-18/226 dt. 15.05.17	739.06	16.05.17	06.11.18		38%	127.34	64.44	0.00	64.44	191.78	Work in progress		
13	RES	BVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/-Tender/17-18/250 Dated: 19.05.2017	610.55	13.09.17	06.03.19		22%	63.91	17.23	28.63	45.86	109.77	Work in progress		
			Total of Residential Building			21686.87					5329.82	357.79	102.32	460.11	5790.03			
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	0.00	1.86	1.86	135.46	Work Completed RE approved		
2	NRB	BG	Extension of one block in DAV Public School at BG Area	Swathi Construction	MCL/GMBA/Civil/AOW/15-16/202/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved		
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/Sbp/Civil/Tender/AOW/16-17/326 dt.07.05.2016	206.73	09.06.2016	08.06.17	30.06.2018	95%	136.75	15.43	0.00	15.43	152.18	Work in progress		
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel,IEPI(JV)	WO No. 501 dt.31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed		
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dt. 15.03.2014	5342.15	16.12.2014	15.06.16	31.10.2018	98%	3560.00	0.00	0.00	0.00	3560.00	Work in progress		

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6	NRB	EG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Sarmal OCPs of Sarmal Area.	Swathi Construction	MCL/Samb/Civil/Ten der/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018		22%	45.01	0.00	0.00	0.00	45.01	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
7	NRB	EG	Construction of shopping complex at Basundhara Area	Anjali Prasam JV	MCL/Samb/Civil/le- Tender/AOW/16- 17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18		55%	103.41	27.35	71.51	174.92	174.92	174.92	Work in progress (Rs 38.42 lakh paid against liability of F.Y. 2017-18).
8	NRB	EG	Construction of RCC wall both side along the rail line at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Tender)	Ashek Bricks Industries Pvt. Ltd	MCL/GM/BA/Civil/WO/ 17-18/F-89/204 dtd. 30.05.2017	63.39	18.11.2017	16.04.2018		100%	31.22	0.00	0.00	31.22	31.22	31.22	Work completed.
9	NRB	EG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B.G. Area	ISAR Engineers.	GM/S/SAMB/AGT/14- 15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	140.25	140.25	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTLLKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/le- Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	1768.25	1768.25	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Bedded hospital at Lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/1 4-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.09.2018	99%	2650.43	0.00	0.00	2650.43	2650.43	2650.43	Work in progress.
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P. Construction	GM/S/Samb/AGT/14- 15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	571.14	571.14	571.14	Work completed. RE under process.
13	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shamshab Construction	MCL/Samb/AGT/14- 15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	41.57	41.57	41.57	Work completed. RE under process.
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimsen Sahoo	MCL/Samb/Civil/le- Tender/AOW/16- 16/2206 Dt 21.11.2015	49.98	12.01.17	11.07.17	31.08.2018	100%	19.92	0.00	0.00	19.92	19.92	19.92	Work in progress. RE to be processed.
15	NRB	MCL HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ.	A.P. Construction	MCL/Samb/Civil/le- Tender/AOW/16- 16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016		100%	123.12	0.00	19.29	142.41	142.41	142.41	Work finalised.
			Total of NRB			14861.98					9625.91	23.21	108.09	9735.00	9735.00	9735.00	
1	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GM/S/Samb/AGT/15- 16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	116.13	116.13	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	Ms Vibgyor Structural Construction	MCL/SAMB/CIVILE TENDER/AOC/17- 18/310 dtd 31.05.17	877.76	26.07.17	25.01.18 (cons in) & 25.06.18 (main in)		80%	329.00	62.84	344.21	673.21	673.21	673.21	Work in progress
3	DEV	BA	Construction of new coal corridor passing through Bharetpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVILE TENDER/AOC/17- 18/1112 dated 04.10.17	882.32	01.11.17	30.04.18 (cons in) & 31.10.18 (main in)		83%	522.64	0.00	65.00	587.64	587.64	587.64	Work in progress
4	DEV	HIN	Construction of new coal corridor passing through Barahi OCP/phase-I in TCF of MCL	Sri Durga Condev Pvt Ltd	GM/S/SAMB/AGT/17- 18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18		27%	618.35	59.44	121.16	739.51	739.51	739.51	Work in progress.
5	DEV	EG	Construction of 2 lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18		68%	16211.71	2990.35	2990.35	19202.06	19202.06	19202.06	Work in progress
6	DEV	EG	Construction of 2 lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area	Raj Kishor Singh	MCL/SAMB/Civil/le- Tender/AOW/18- 19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018		21%	0.00	214.00	449.22	449.22	449.22	449.22	Work in progress

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7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Nahanpur to Jindal Road Junction of Bhubaneswar OCP (Road ID no BBSRI Limited)	Sai Sambhu Infrastructure Pvt Ltd	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	50.17	0.00	0.00	0.00	50.17	0.00	Work Completed RE under process.
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/Civil/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		60%	274.26	81.08	53.91	134.99	409.25	134.99	Work in progress
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/Civil/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18		70%	228.20	61.48	64.34	125.82	354.02	125.82	Work in progress
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd		2296.80	26.07.17	31.08.18		94%	990.21	802.25	0.00	802.25	1792.46	802.25	Work in progress
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Tachar Coalfields, MCL Pvt.Ltd.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	0.00	Work Completed RE processed.
12	DEV	CWS/A	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Park	MCL/SAMB/Civil/17-18/229 dated 16.05.17	91.29	18.01.17	16.07.17		100%	53.50	30.33	0.00	30.33	83.83	30.33	Work stopped due to land dispute and closure of contract has been processed.
			Total of Development works			30789.89					19539.66	4608.80	454.53	5063.33	24602.99	5063.33	
1	R&R	BG	R&R site (Pocket A & B) at Village Chellapanthi at BG Area.	GPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/4540 dated 16.02.2015	3276	18.08.2016	17.08.17	31.10.18	Pocket A- 99% Pocket B- 50%	2595.63	0.00	0.00	0.00	2595.63	0.00	Likely to be completed by 31.10.18
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandia R&R Colony in front of Balandia College under Bhubaneswar OCP	Shri Muna Park	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17		86%	190.36	0.00	0.00	0.00	190.36	0.00	Work completed in available site
3	R&R	JAG	Construction of WBM road and culvert at Boudpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	30.09.2018	40%	9.04	21.15	0.00	21.15	30.19	21.15	Work in progress.
4	R&R	IE	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd./ITA	GM(C)/Samb/Ag/14-15/67 Dtd 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	0.00	Under finalisation by SOO, IBVA
			Total of R&R			4299.57					3287.53	21.15	0.00	21.15	3318.68	21.15	
			Grand Total								37794.02	5066.62	586.06	5652.68	43446.70	5652.68	

Dr. J. A.
CM(Civil), TCF

Dr. J. A.
CM(Civil), IBCF

Dr. J. A.
GM(Civil)

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 01/09/2018

Sl. No.

Activities

Approval of proposal / Scheme

Remarks

I

Residential

a

928 nos. Quarters at Basundhara area
672-A, 192-B, 64-C, Value- Rs.130.27 Cr.

Work in progress.
DoS – 26.02.2018, DoC - 25.02.2020

b

42 nos. B-type & 7 nos. A-type quarters at IB Valley Area
: Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]

Work in progress.
DoS – 13.09.17, DoC - 06.03.19

c

Construction of Worker’s Hostel (80 bedded under
Basundhara Area. Value- Rs.4.28 Cr.

Letter issued to resume the work is totally
stopped by the contractor since January 2018. As
intimated by the contractor, he is hospitalized due
to serious illness (Brain tumor).

d

69 nos. B-Type quarters at Bharatpur Area.
Value- Rs.12 Cr. (NS 982)

File is technically cleared by Civil dept and sent to
Bharatpur Area on 25.05.2016 by GM (P&P) with
a remark to process after RCE approval.

e

282 nos. quarters at Bhubaneswari OCP, Jagannath Area.
(A-192; B-48; C-36; D-6 nos.)

The estimate is under process of approval at MCL,
HQ.

f

288 nos. A-type. 144 nos. B-Type, 45 nos. C-Type and 18
nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP

The estimate is under process of approval at MCL,
HQ.

g

Construction of 624 nos. A-Type Quarters (AMR
Scheme) at Central Colony of Jagannath Area.
Value=Rs.122 Cr. (CN 4730/2018/00861)

The estimate is under process of approval at MCL,
HQ.

i

48 bedded MT Hostel at Talcher Area.
Value- Rs.6.64 Cr.

Due to change of site work is not yet started.

j

48 bedded MT Hostel at Orient Area
Value- Rs. 6.34 Cr.(CN 4500/2015/01021)

Work in progress.
DoS- 16.05.2017, DoC- 18.11.2018

II

Non-Residential

a

DPR for Construction of Annex. Building at MCL HQ.

As per advice of IEST, Shibpur, estimate of DPR
shall require certain revision. Accordingly same is
being incorporated by Comtel Consultants &
Infratech PVT LTD. The corrected hardcopy has
been received to HQ and is under scrutiny.

b

Shopping Centre at Basundhara Area
Value- Rs.4.02 Cr. (CN 4500/2015/00380)

Work in progress.
DOS – 11.07.17, DOC – 10.01.19

III

Road works

a

Construction of 4-lane dedicated Coal Corridor from
Bankibahal to Bhedabahal (SH-10)
Value- 398.96 Cr.

Letter has been issued to C.E (DPI & Road),
Bhubaneswar for starting the work vide no.
MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017.
Accordingly acquisition of forest land by PWD,
Sundergarh Division is in process. Tender for
structure invited by PWD by state govt. authority.

b

Construction of concrete pavement for Coal
transportation road at Lajkura OCP under IB-valley
Area& Orient Area.

Awaiting opinion of IEM regarding prayer letter
received from original L3 bidder.

c

Construction of concrete pavement for coal
transportation road for Samleswari OCP of IB Valley
Area.

Approved by MCL Board on 24.05.2018.
Work order issued on 08.06.18.
Awaiting for Agreement documents.

d

Construction of Bituminous road at Orient Area, Value –
Rs 1.00 Cr.

Agreement executed on 25.05.2018.

e

Concrete pavement of Coal Corridor under Jagannath,
Lingaraj & Bharatpur Area.

Works for Ananta OCP, Lingraj OC, Balram,
Bhubaneswari OCP, Jagannath OCP and Bharatpur
OCP are in progress.(Phase I)
Phase II – All the 6 nos of estimates are tendered.
Balram OCP - TCR for 2nd recycle under process.
Lingaraj OCP, Ananta OCP, Jagannath OCP – TCR
for IEM opinion under process. Bharatpur OCP –
TCR for award under process. Bhubaneswari OCP
-TCR for recycle under process.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-19.12.2018
		Activities	Remarks
		Approval of proposal / Scheme	
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	CMPDI sent DPR to MECON for compliance of certain observations. MECON is likely to resubmit to CMPDI Ranchi after compliance on 03.09.18
V	Rail		
	a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been made operative for coal dispatch from 05.04.18. ii) The subject Jharsuguda-Barpali-Sardega Line has been declared as a Railway Line and of Indian Railway network vide Railway Board Letter No. 2018/Infra/12/29 dtd.20/21.08.2018. Hence, Railway will take all the responsibilities for maintenance and security of the subject rail line.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has time and again been communicated to East Coast Railways for compliance; which is still pending.
	c	Connectivity Lingaraj SILO	(i) Earthwork/ Formation Work: 96.35% completed. (ii) Side Drain Cutting: Work has been started. 81% completed approximately. (iii) Major bridge (1 nos.): Awarded on 28.04.2018 but work not yet started. (iv) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. RITES has time and again been requested to speed up the progress of work but still the physical progress of the work is approx 30% only.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B are likely to be completed by 31st October, 2018.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 30.08.2018.

22/01/09/18

General Manager(C)/HOD, MCL

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L & R

August 2018

August 2018

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the August-18 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	9.185	0.000	0.000	9.185	46.015	0.000	0.000	46.015

Company	Notification under CBA (A&D) Act 1957 during August- 2018					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area Date & SO No	NIL				Area Date & SO No	NIL			

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
	For the month August 18	For the month August 18	For the month August 18	For the month August 18	For the month August 18	For the month August 18	Tenancy Land	Govt Land	Forest Land
MCL	0	6	0	6	172	6	21.036	0	0

STATUS OF R&R: Progressive (Up to August, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	Tenancy Land	Govt Land	Forest Land
MCL	Nil	73	1	72	480	31	172.087	0	0.18

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7/9/18

General Manager (L&R)

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : AUGUST 2018 (Excluding Siding) AS ON 01.09.2018								
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.08.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.08.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7		3	North of CT Road	G-13	30000.90	0.00	15000.00	15000.90
		4	Near Store	G-13	49494.03	0.00	1733.63	47760.40
		5	Near CHP	G-13	269505.97	41680.50	130658.00	180528.47
		6	Near W/B No.3	G-13	0	0.00	0.00	0.00
	TOTAL	4			349000.90	41680.50	147391.63	243289.77
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	4			349000.90	41680.50	147391.63	243289.77
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : AUGUST'2018 (Excluding Siding) AS ON 01.09.2018								
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.08.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.08.2018
	a		c		d	e	f	g
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3				0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M				0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	4			349000.90	41680.50	147391.63	243289.77

NB:- The above figures have been sent by respective areas and compiled at Production Department

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST 2018 (Excluding Siding) AS ON 01.09.2018								
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.08.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	8379.01	1898.82	8659.02	1618.81
		JNC-2	Near FC	G-12	114027.57	28547.95	95825.62	46749.90
		JNC-3	Near FC	G-12	2373.97	307602.95	308498.7	1478.22
		3			124780.55	338049.72	412983.34	49846.93
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	6851.44	194292.00	168695.82	32447.62
		BBSRI-2	South Side of quarry	G-12	496092.96	1901072.00	2058792.05	338372.91
		BBSRI-3	South Side of quarry	G-12	312019.96	0.00	0.00	312019.96
		3			814964.36	2095364.00	2227487.87	682840.49
3	Ananila	AOC-01	Near Time Office	G-13	16252.30	0.00	16252.30	0.00
				G-12	45485.00	1631.65	22292.17	24824.48
		AOC-02	West side of Time Office stock	G-12	28520.86	60311.01	77111.74	11720.13
		AOC-03	Near External OB Dump	G-12	33120.24	0.00	24418.94	8701.30
				G-13	118.19	0.00	118.19	0.00
		AOC-04	Near side of CHP Complex	G-12	0.00	62385.55	59845.68	2539.87
				G-11	181.51	0.00	0.00	181.51
		AOC-05	Near Handidhwa Depot	G-12	6450.00	0.00	225.45	6224.55
TOTAL		5		130128.10	124328.21	200264.47	54191.84	
4	Bharatpur	BPR-1	Near N.O. Time Office	G-13	2472.11	46599.15	39044.40	10026.86
		BPR-2	Near W.B. Office	G-13	1100.11	37351.53	32806.11	5645.53
		BPR-6	Surge Bunker	G-13	500.00	0.00	0.00	1400.00
		BPR-7	Ground Bunker	G-13	300.00	0.00	0.00	1300.00
		BPR-8	Silo	G-13	900.00	0.00	0.00	800.00
		BPR-9	New Silo	G-13	0.00	0.00	0.00	0.00
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00
		7			5272.22	83950.68	71850.51	19172.39
		LNG-1	East of Heap No.18	G-13	432013.73	3089.72	85071.08	350032.37
		LNG-2	North-East of LNG-1	G-12	7165.72	81378.49	82021.36	6522.85
5	Lingaraj OCP/ Area	LNG-3	West of HEMM Workshop	G-12	3530.07	0.00	0.00	3530.07
		LNG-4	North of HEMM Workshop	G-12	26583.19	100830.14	101493.70	25919.63
		LNG-5	North of LNG-1	G-13	0.00	0.00	0.00	0.00
		5	0		469292.711	185298.35	268586.14	386004.921
TOTAL			79409.36	58133.09	95649.49	41892.96		
6	Kaniha	KN-2	Pit Stock	G-14	79409.36	58133.09	95649.49	41892.96
TOTAL		1		79409.36	58133.09	95649.49	41892.96	

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST'2018 (Excluding Siding) AS ON 01.09.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.08.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l	m	n	
7	Hingula	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00	
		HIN-2	South side of Heap No.3	G-13	350000.00	20000.00	0.00	370000.00	
		HIN-3	Near W/B No.4/5	G-13	5000.00	60000.00	48000.00	17000.00	
		HIN-4		G-13	134285.74	178890.00	142524.08	170651.66	
		4			965485.74	258890.00	190524.08	1033851.66	
8	Bairam	BAL-1	East of Heap No.BAL-02	G-13	17220.90	27489.17	2283.63	42426.44	
		BAL-2	West of Heap No.1	G-13	4310.34	114733.13	102953.81	16089.66	
		BAL-3	West of Heap No.BAL-02	G-13	122.42	0.00	0.00	122.42	
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00	46.15	
		BAL-5	Solada Area	G-13	571443.46	3212.33	257804.05	316851.74	
		BAL-6	Solada Area	G-13	89343.06	11086.19	0.00	100429.25	
		6			682486.33	156520.82	363041.49	475965.66	
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	12643.92	0.00	12191.93	451.99	
		1			12643.92	0.00	12191.93	451.99	
10	Nandira	1	Near Gate	G-8	13416.40	8267.00	17539.42	4143.98	
		2	Near Weigh Bridge	G-8	1600.00	0.00	350.00	1250.00	
		3	Nandira Bunker	G-8	200.00	0.00	50.00	150.00	
		4	Near Ground Bunker	G-8	0.00	0.00	0.00	0.00	
		4			15216.40	8267.00	17939.42	5543.98	
	TOTAL	4			3299679.69	3308801.87	3860518.74	2749762.82	
11	Lajkura	LAI-1	South side of Haul road	G-13	24471.22	0.00	0.00	24471.22	
		LAI-2	South side of Haul road	G-13	8240.86	0.00	0.00	8240.86	
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00	
		3			32712.08	0.00	0.00	32712.08	
12	Samaleswari	SAM-2	Near Arterial Road In.	G-13	0.00	0.00	0.00	0.00	
				G-14	23083.82	7294.19	26407.25	3970.76	
		ROM stock SAM-03	Near W/B No.5&6	G-13	194932.94	0.00	152009.35	42923.59	
				G-14	0.00	0.00	0.00	0.00	
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00	
				G-14	0.00	0.00	0.00	0.00	
	TOTAL	3			218016.76	7294.19	178416.60	46894.35	

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST 2018 (Excluding Siding) AS ON 01.09.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.08.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l	m	n	
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	20588.24	138097.00	148404.28	10280.96	
		BLP-III	Near Dozer shed	G-14	22.16	18569.00	8792.40	9798.76	
		3			20610.40	156666.00	157196.68	20079.72	
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	83323.35	111786.00	102653.31	92456.04	
		LKP-2	Near Kail Mandir	G-14	451123.27	175157.81	198643.93	427637.15	
		2			534446.62	286943.81	301297.24	520093.19	
		TOTAL							
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00	0.00
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00	0.00
		LIL-3		G-14	0.00	0.00	0.00	0.00	0.00
		3			0.00	0.00	0.00	0.00	0.00
16	B(W)OCP	B(W)1	North Side of Excavator/shop	G-13	71121.60	103489.14	70231.6	104379.14	
		B(W)2	North Side of in-motion W.B.	G-13	17050.98	17549.28	0	34600.26	
		2			88172.58	121038.42	70231.60	138979.40	
		TOTAL							
17	Kulda	KUL-1	N22 Deg. 01' 46.47", E83 Deg. 45' 3.31 "	G-14	27112.25	0.00	13159.58	13952.67	
		KUL-2	N22 Deg. 02' 1.97", E83 Deg. 45' 8.24 "	G-13	50250.00	282131.10	283861.10	48520.00	
		KUL-3	N22 Deg. 01' 52.19", E83 Deg. 45' 42.23 "	G-13	788960.36	271921.59	559194.29	501687.66	
		KUL-4	N22 Deg. 44' 62N", E83 Deg. 44' 58.27E "	G-9	17274.74	17154.00	32315.06	2113.68	
18	Garjanbahal OCP	4			883597.35	571206.69	888530.03	566274.01	
		GOC-1	North-East side of Access Trench		3754.00	573.50	0.00	4327.50	
		1			3754.00	573.50	0.00	4327.50	
		OC-2-1(A)	Heap no.OC-2-1(A)	G-10	3523.23	1666.76	4020.67	1169.32	
19	Mine No. 1&2	OC-2-2(A)	Heap no.OC-2-2(A)	G-10	2348.82	20620.24	22783.83	185.23	
		2			5872.05	22287.00	26804.50	1354.55	
		TOTAL							

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : AUGUST'2018 (Excluding Siding) AS ON 01.09.2018								
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.08.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
20	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	56.00	1166.58	1080.27	142.31
		MN3-03	Pit head stock south of Haulage line	G-10	5804.63	3758.42	4602.66	4960.39
	TOTAL	2			5860.63	4925.00	5682.93	5102.70
	Mine No.4	-	-		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	22480.83	32663.65	45231.27	9913.21
		HBM-2	Infront of Manager,Office	G-11	1243.06	2238.35	2221.13	1260.28
	TOTAL	2			23723.89	34902.00	47452.40	11173.49
	TOTAL ORIENT	6			35456.57	62114.00	79939.83	17630.74
	TOTAL IB CF	27			1816766.36	1205836.61	1675611.98	1346990.99
	TOTAL MCL	66			5116446.05	4514638.48	5536130.72	4096753.81

NB:- The above figures have been sent by respective areas and compiled at Production Department

4094953.81

4340043.58

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